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**ANNUAL REPORT
CITY OF
ROCHESTER, N. H.
1962**



ANNUAL REPORT

CITY OF

Rochester

New Hampshire



1962

For the Year Ending December 31



JOHN M. MEADER,
Mayor

Seventy-first Annual Report

OF THE

City of Rochester

NEW HAMPSHIRE



FOR THE YEAR ENDING DECEMBER 31
NINETEEN HUNDRED AND SIXTY-TWO

CITY GOVERNMENT

AS ORGANIZED JANUARY 1, 1962

Mayor, JOHN M. MEADER

COUNCILMEN

Ward One—Reginald G. Hurd, Sr., Harley O. Day
Ward Two—John H. Ineson, Arthur Gagnon
Ward Three—Ralph W. Witherell, Ramon Rubins
Ward Four—Angeline M. St. Pierre, J. Paul Roy
Ward Five—Ray B. Currier, Jerome J. Caplette
Ward Six—Raymond N. Hersey, Anthony J. Corriveau

City Clerk—D. Arlene Baker

City Solicitor—Robert A. Carignan

City Treasurer—Theresa Gilman

City Accountant—Frederick M. Steadman

Collector of Taxes—Downing W. Osborne

Commissioner of Public Works—George C. Nadeau

Chief of Police—Ernest J. Levesque

Deputy Chief of Police—Nelson E. Goodfield

Sergeants—Clarence A. Woods, Leland L. Waterhouse

Sergeant Inspector—Joseph G. Zuromskis

Patrolmen—Antonio E. Anctil, Laurent V. Autotte, Norman J. Beaulieu, Charles E. Dame, Anthony J. Familgetti, Robert S. Hanson, Willis M. Hayes, Arnold Horn, Sidney J. Hurley, Kenneth Hussey, George A. Jerome, Deus Levesque, Kenneth Stone

Policewoman—Irene M. Labrecque

Chief Engineer of Fire Department—Ralph G. Seavey

Deputy Chief Engineers of Fire Department—Ralph W. Dunlap, Andrew W. Daggett, Charles R. Grenier, William Kenyon, Ernest Winkley

Overseer of Public Welfare—Leo E. Beaudoin

Health Officer—Kenneth J. Jones

City Physician—Charles E. Moors, Jr.

Board of Health—Kenneth J. Jones, Charles E. Moors, Jr., Carl L. Martin, Charles C. Thompson, Michael Jacobsen

Plumbers' Examining Board—Joseph A. Rainville, Beverly H. Davis, Kenneth J. Jones

Assessors—Melvin E. Downing, Harry P. Douglas, Stephen J. Sleeper

Trustees of Trust Funds—Wallace Hussey, Bernard F. Nixon, Walter A. Bickford

Trustees of Public Library—Maynard D. Copp, Sr., Charles Varney, Jr., Edith F. Mitchell, Elaine L. Hanton, Marguerite K. Hervey, Arnold T. Clement

Licensing Board—Mayor John M. Meader, Chief of Police Ernest J. Levesque, Commissioner of Public Works George C. Nadeau

Manager of City Hall Auditorium—Frank B. Miller

Building Inspector—Stephen J. Sleeper

Recreation Director—Bert D. George
Janitor—Arthur E. Breton
Janitor, East Rochester Hall—Thomas M. Robinson
Janitor, Gonic Hall—Alphonse J. Hamel
Sealer of Weights and Measures—Clifford J. Grenier
Public Weighers—J. Raymond Fisher, Wallace N. Fisher,
 Robert Hussey, Roger E. Page, Orlando E. Pickering, Olive
 Page Tufts, Albert Warburton, Bert Woodward
Surveyors of Wood and Lumber—George J. Potvin, Walter
 Williams
Fence Viewers—Harry Lemke, Frank B. Pinkham, John C.
 Richardson, Jr.

STANDING COMMITTEES, 1962

Finance—Mayor, Currier, Hurd
Public Works—Mayor, Ineson, Corriveau, Hurd, Rubins
Police Budget—Mayor, Currier, Roy
Fire—Hersey, Ineson, Day
Legal Affairs—Mayor, Currier, St. Pierre
Claims and Accounts—Mayor, Hersey, St. Pierre
Public Buildings—Ineson, Corriveau, Caplette
Purchasing—Mayor, Ineson, Day
Traffic—Corriveau, Hersey, Gagnon
Street Lights—Witherell, Hurd, Caplette
Elections and Returns—Hersey, Ineson, Rubins
Bills in Second Reading—Corriveau, Witherell, Roy
Recreation—Witherell, Rubins, Day
Printing—Currier, Corriveau, Gagnon
Public Instruction—Mayor, Witherell, St. Pierre
Recreation and Park Commission—Ralph W. Witherell, Frank
 W. Peyser, John G. Torr, William Clark, Paul B. Lamie
Police Commission—Richard Q. Lachance, James L. Foss, George
 A. Young

BOARD OF ADJUSTMENT, 1962

Howard R. Holt, *Clerk*; Edgar K. Johnson, *Chairman*;
 Henry A. Roulx, Henry K. Roberts, Raymond J. Stowell

ROCHESTER PLANNING BOARD, 1962

Ex-Officio—Mayor John M. Meader
Secretary—Frederick M. Steadman
Chairman—Dennis E. Brennan
 John H. Ineson, Larry Cote, Elery J. Lyndes, Herve E. Lagasse,
 Abbott R. Jones, Richard E. Garnsey

SELECTMEN AS OF 1962

Ward One—George Pray, Fred Mortimer, Armand Grenier
Ward Two—Freeman Parshley, Maurice Marsan, Russell Quint
Ward Three—Diana Lachapelle, Janet Keller, Rita Carignan
Ward Four—Lucille Sylvain, Bertha Raiche, Gerard LaBranche
Ward Five—Louis Boston, Harry S. Johnson, William Gerrish
Ward Six—Joseph Woodes, Raymond A. Beaudoin, Jr., James
 Flood

INAUGURAL ADDRESS

By JOHN M. MEADER, *Mayor*

Members of the Council:

The last two years have seen the City advance with the help and understanding of the Council. A new seventeen-room junior high school has been built, two major water extensions, and two additional parking lots. Have spent \$30,000 in needed repairs to our older grammar schools; new equipment in Public Works, Police Department and Schools; rebuilt city streets and country roads and paved many streets; adopted a new zoning ordinance and building code; established a park and recreation commission, as well as a new health commission.

It is my hope that in the next two years we can continue to help the City advance but only if we are willing to forget party and remember that we represent all of the people and work for progress and the good of our city. I believe that we should get professional help to complete a study required by the Federal Government to see if we need and can qualify for Federal Housing Aid. This will cost in the vicinity of \$10,000.

As you know, we raised the water rates last year. Although this was not a popular move at the time, it has proved financially sound. We now need to extend a water pipe to East Rochester along Eastern Avenue so that the residents can have adequate water, as well as fire protection. This can be done and paid for out of water revenue and will not affect the tax rate.

I would suggest that this Council should ask the State Delegation to change our Charter to do away with our present caucus system and establish a primary system where anyone can file if he wishes to run for office. We will need the help of all the citizens if we are to be successful in this change.

We, as a city, very much need new industry. It is vital to our economy. Mayors for many years have talked about this need, and Councils have tried to do something about it. My belief is that we can do something about it, but only if we are willing to provide a shell. We have many people who have worked very hard to get new industry, but all have been handicapped by not having an industrial space available.

I think that Elbert Hubbard in his notebook has explained my ideal better than I can so will read his. "I will try to fix my thought on the good that is in every soul, and make my appeal to that. And the plan is a wise one, judged by results. It secures for you loyal helpers, worthy friends, gets the work done, aids digestion and tends to sleep o' nights. I do not believe in governing by force, or threat, or any other form or coercion. I would not arouse in the heart of any of God's creatures a thought of fear, or discord, or hate, or revenge. I will influence men, if I can, but only by aiding them."

IMPORTANT RESOLUTIONS AND ORDERS

Passed by the City Council 1962

RESOLUTION TO BORROW MONEY IN ANTICIPATION OF TAXES

Be it resolved by the Mayor and City Council of the City of Rochester: That the Finance Committee be and is hereby authorized to hire in anticipation of taxes a sum not exceeding Seven Hundred Thousand Dollars (\$700,000.00), said sum to be hired on notes of the City in such amounts and at such times as it deems the best interest of the City requires.

Passed January 2, 1963

RESOLUTION TO VALIDATE ORDERS

Be it resolved by the Mayor and City Council of the City of Rochester: That pending the passage of the annual appropriation measure for the fiscal year 1962, the Mayor be and is hereby authorized and empowered to validate orders on the City Treasurer for all duly approved and properly classified claims for operating expenses of the City of Rochester or any of its municipal subdivisions.

Passed January 2, 1962

AMENDMENT TO THE ORDINANCES RELATIVE TO STOP SIGNS

Be it ordained by the Mayor and City Council of the City of Rochester: That Section 26 of Chapter XVI of the 1952 General Ordinances, as amended, be further amended by adding thereto the following sub-sections:

- (62) On Western Avenue before entering Franklin Street from Western Avenue.
- (63) On Adams Avenue before entering Franklin Street from Adams Avenue.
- (64) On Prospect Street before entering Franklin Street from Prospect Street.
- (65) On Chamberlain Street before entering Franklin Street at the northerly exit from Chamberlain Street.
- (66) On Chamberlain Street before entering Franklin Street at the southerly exit from Chamberlain Street.

Passed March 6, 1962

RESOLUTION TO APPROPRIATE MONEY FOR NEW POLICE CRUISERS

Be it resolved by the Mayor and City Council of the City of Rochester: That the sum of One Thousand Five Hundred and

Seventy-Nine Dollars (\$1,579.00) be and is hereby appropriated for the use of the Rochester Police Commission for the purchase of two new police cruisers, the same to be raised by the Finance Committee in whatever manner seems most advantageous to the City of Rochester, and that such sum be charged against the 1962 Police Budget.

Passed March 6, 1962

RESOLUTION TO PROCURE BIDS FOR WATER EXTENSION TO EAST ROCHESTER

Be it resolved by the Mayor and City Council of the City of Rochester: That the Public Works Committee be and is hereby authorized to secure sealed bids covering the cost of water Extension to East Rochester, on Summer Street, as proposed in the report of that Committee submitted and accepted on March 6, 1962, and to report back at the second meeting of the City Council in May.

Passed March 27, 1962

RESOLUTION TO SECURE BIDS FOR RESURFACING STREETS

Be it resolved by the Mayor and City Council of the City of Rochester: That the Public Works Committee be and is hereby authorized to secure sealed bids covering the cost of resurfacing streets proposed in the report of that Committee submitted and accepted on March 6, 1962, and to report back at the May meeting of the City Council.

Passed March 27, 1962

RESOLUTION TO GIVE QUITCLAIM DEED TO JANET WARBURTON

Be it resolved by the Mayor and City Council of the City of Rochester: That the City of Rochester quitclaim its interest in property standing in the name of Janet H. Warburton to her in consideration of payment of \$1,018.96 and John M. Meader be and hereby is authorized to execute a deed to her accordingly.

Passed April 3, 1962

RESOLUTION ADOPTING THE 1962 BUDGET

Be it resolved by the Mayor and City Council of the City of Rochester: That the sum of \$1,557,464.70 be and is hereby appropriated to defray the expenses of the City for the ensuing year in accord with the budget herein adopted, and

That the sum of \$1,331,464.70 plus such overlay as may be necessary is hereby ordered and directed to be raised by taxation, on the polls and rateable estates within the said City.

Passed April 3, 1962

AMENDMENT TO THE ORDINANCES RELATIVE TO PUBLIC HEALTH

Be it ordained by the Mayor and City Council of the City of Rochester: That Section 2 of Chapter VII (b) of the 1952 general ordinances, as amended, be further amended by adding thereto the following new section:

2 (A) "Every commercial eating and drinking establishment operating within the City of Rochester, under an annual food license, shall have at least a two-compartment sink of either stainless steel or porcelain in good condition with an impervious drain board. Any new installation or replacement will require a three-compartment sink. The first compartment to be used for washing eating and drinking utensils, the second compartment for plain rinsing of eating and drinking utensils, and the third compartment for immersion of eating and drinking utensils into a bactericidal agent for disinfection.

Those restaurants now using accepted two-compartment sinks shall use a pan large enough for the immersion of dishes in a lukewarm chlorine solution for at least 2 minutes.

The above regulations shall not be required where automatic dishwashing machines using water above 170° F. are used, or where full paper service is in use."

This ordinance to take effect June 15, 1962.

Passed May 1, 1962

RESOLUTION TO PURCHASE EQUIPMENT FOR PUBLIC WORKS DEPARTMENT

Be it resolved by the Mayor and City Council of the City of Rochester: That the Finance Committee be and is hereby authorized to borrow a sum not exceeding Nineteen Thousand Four Hundred Seventy-Seven Dollars and Twenty-One Cents (\$19,477.21) upon such terms as they deem to be for the best interest of the City, for the purchase of the following equipment for the Public Works Department.

- | | |
|---|-------------|
| 1. Rubbish Packer and International Truck with trade-in | \$12,945.00 |
| 2. Sidewalk Tractor with trade-in | 3,865.00 |
| 3. Four Wheel Drive Truck and Plow with trade-in | 2,667.21 |

That said equipment be purchased by a joint committee composed of the Public Works and Purchasing Committees.

Passed May 1, 1962

RESOLUTION TO APPROPRIATE MONEY FOR THE INSTALLATION OF WATER MAIN TO EAST ROCHESTER

Be it resolved by the Mayor and City Council of the City of Rochester: That the Finance Committee be and is hereby

authorized to appropriate Seventy-Five Thousand Four Hundred Twenty-Nine Dollars and Eighty-Three Cents (\$75,429.83), for the installation of the proposed 12" water main to East Rochester, upon such terms as they may deem to be for the best interest of the City.

Passed May 1, 1962

RESOLUTION TO APPROPRIATE MONEY FOR PAVING AND REPAIRS ON STREETS

Be it resolved by the Mayor and City Council of the City of Rochester: That the Finance Committee be and is hereby authorized to appropriate One Hundred Four Thousand, Seven Hundred Sixty-Seven Dollars and Eighty-Five Cents (\$104,767.85), for paving, repairs, surface drops and curb relocations on streets of Rochester, upon such terms as they may deem to be for the best interest of the City.

Passed May 1, 1962

RESOLUTION TO PURCHASE TRUCK FOR RECREATION DEPARTMENT

Be it resolved by the Mayor and City Council of the City of Rochester: That the Finance Committee be and is hereby authorized to raise Two Thousand One Hundred Ninety-Four Dollars and Nine Cents (\$2,194.09), upon such terms as they may deem to be for the best interest of the City, for the purchase of a truck for the Recreation Department; and that the said equipment be purchased by a joint committee, composed of the Recreation and Park Commission and the Purchasing Committee.

Passed May 1, 1962

AMENDMENT TO ORDINANCES RELATIVE TO VACATIONS WITH PAY

Be it ordained by the Mayor and City Council of the City of Rochester: That Chapter 25, Section 2E, of the General Ordinances of the City of Rochester, 1952 edition, be amended by striking out said Section 2E and adding the following new section:

"Each full-time employee of the City with over fifteen (15) years repeat service shall be entitled to three (3) weeks annual vacation with pay. Each full-time employee with less than fifteen years but with more than two (2) years repeat service shall be entitled to two (2) weeks vacation with pay. Each full-time employee with less than two years, but with more than one (1) year repeat service, shall be entitled to one (1) week's vacation with pay."

Passed June 5, 1962

AMENDMENT TO THE ORDINANCES
RELATIVE TO SICK LEAVE

Be it ordained by the Mayor and City Council of the City of Rochester: That Chapter 25, Section 2, of the General Ordinances of the City of Rochester, 1952 edition, be amended by adding at the end of said Chapter 25, Section 2, the following new section:

"Section H. Each full-time employee of the City shall be allowed ten (10) days maximum sick leave in any twelve-month period. Should the worker be sick more than three (3) days then he must provide a doctor's report upon return to work."

Passed June 5, 1962

AMENDMENT TO THE ORDINANCES
RELATIVE TO PAID HOLIDAYS

Be it ordained by the Mayor and City Council of the City of Rochester: That Chapter 25, Section 2, of the General Ordinances of the City of Rochester, 1952 edition, be amended by adding at the end of said Chapter 25, Section 2 the following new section:

"G. Each full-time employee of the City shall receive ten (10) paid holidays per calendar year."

Passed June 5, 1962

AMENDMENT TO THE ORDINANCES

Be it ordained by the Mayor and City Council of the City of Rochester: That Chapter 25, Section 2, C-6, of the General Ordinances of the City of Rochester, 1952 edition, be amended by striking out the whole of said Section 2, C-6.

Passed June 5, 1962

AMENDMENT TO THE ORDINANCES

Be it ordained by the Mayor and City Council of the City of Rochester: That Chapter 25, Section 2, D-4, of the General Ordinances of the City of Rochester, 1952 edition, be amended by striking the whole of said Section 2, D-4.

Passed June 5, 1962

AMENDMENT TO THE ORDINANCES
RELATIVE TO PARKING CARS

Be it ordained by the Mayor and City Council of the City of Rochester: That Chapter 16, Section 22, of the General Ordinances of the City of Rochester, 1952 edition, be amended

by striking out said Section 22 and adding the following new section:

"There shall be no parking of automobiles from January 1 to April 1 on Autumn Street. There shall be no parking of automobiles between December 1 and April 1 between the hours of twelve o'clock midnight and six o'clock in the morning on either side of any highway in the City of Rochester, nor in any and all parking lots. All cars found on said streets and in said parking lots, in violation of this ordinance, may be taken to a public garage for storage at the owner's risk and expense."

Passed June 5, 1962

AMENDMENT TO THE ORDINANCES RELATIVE TO SALARIES

Be it ordained by the Mayor and City Council of the City of Rochester: That Chapter XXV, Section 2C, Sub-Section 1, of the 1952 General Ordinances as amended, be further amended by striking out the same and inserting in the place thereof the following new sub-section:

1. Chief of the Fire Department, \$5,714.29 per year, payable in weekly installments.

Passed June 5, 1962

RESOLUTION TO APPROPRIATE MONEY FOR THE SCHOOL DEPARTMENT

Be it resolved by the Mayor and City Council of the City of Rochester: That the Finance Committee be authorized to raise a sum not to exceed \$18,534.00 for the purpose of making repairs at the Spaulding High School; the East Rochester School; and for improvements of playgrounds at the Maple Street School, Gonic School, and East Rochester School.

That the Finance Committee be further authorized to raise said sum by means deemed most advantageous to the City of Rochester.

Passed June 5, 1962

RESOLUTION TO APPROPRIATE MONEY FOR REPAIRS TO THE AMBULANCE

Be it resolved by the Mayor and City Council of the City of Rochester: That a sum not to exceed \$275.00 for repairs to the ambulance. That the Finance Committee be further authorized to raise said sum by means deemed most advantageous to the City of Rochester.

Passed July 3, 1962

RESOLUTION TO APPROPRIATE MONEY FOR
TOWN ROAD AID

Be it resolved by the Mayor and City Council of the City of Rochester: That the sum of \$29,345.15 be and is hereby appropriated for Town Road Aid, Apportionment B Fund and that the Finance Committee be authorized to raise said sum by means deemed most advantageous to the City of Rochester.

Passed July 3, 1962

RESOLUTION TO APPROPRIATE MONEY FOR
WATER AND SEWER EXTENSIONS

Be it resolved by the Mayor and City Council of the City of Rochester: That the sum of Six Thousand Four Hundred Ninety-Six Dollars and Forty-Two Cents (\$6,496.42) be and hereby is appropriated for the purpose of extension of water and sewer main and two hydrants on Patton Street Extension and Letourneau Street, and the Finance Committee is hereby authorized to borrow the said sum of Six Thousand Four Hundred Ninety-Six Dollars and Forty-Two Cents (\$6,496.42) in such manner as it may deem for the best interest of the City, to cover the cost of said extensions.

Passed July 3, 1962

RESOLUTION ON THE TIME THE POLLS TO BE
OPEN FOR THE SEPTEMBER PRIMARY

Be it resolved by the Mayor and City Council of the City of Rochester: That on Tuesday, September 11, 1962, at the State Primary Election, the polling places in all six wards of the City of Rochester shall be open at 10 o'clock in the forenoon and shall close at 7 o'clock in the evening, Daylight Saving Time.

Passed August 7, 1962

RESOLUTION FOR THE APPROPRIATION OF
MONEY FOR FIVE PAID HOLIDAYS FOR THE
POLICEMEN

Be it resolved by the Mayor and City Council of the City of Rochester: That a sum not to exceed \$1,537.00 be and is hereby appropriated to take care of five (5) additional paid holidays for police officers granted by the Police Commissioners.

That the Finance Committee be further authorized to raise said sum by means deemed most advantageous to the City of Rochester.

Passed August 7, 1962

RESOLUTION TO RETAIN WARD 4 WARD HOUSE
FOR POLLING PLACE

Be it resolved by the Mayor and City Council of the City of

Rochester: That the Ward 4 Ward House be retained by the City of Rochester and used as a polling place.

Passed August 7, 1962

RESOLUTION RELATIVE TO SALARY OF THE
FIRE CHIEF

Be it resolved by the Mayor and City Council of the City of Rochester: That the salary increase for the Chief of the Fire Department passed by this Honorable Council on June 5, 1962, be retroactive to January 1, 1962.

Passed August 7, 1962

RESOLUTION ON PRELIMINARY PLANS FOR
WATER POLLUTION PROJECT

Whereas the City of Rochester, New Hampshire accepted an offer from the United States Government for an advance for preparation of planning documents pertaining to a public work described as alterations and enlargement of the existing sewerage system and the addition of facilities for the treatment of domestic and industrial wastes.

Whereas, Green Engineering Affiliates, Inc. was engaged to prepare the planning documents for the aforesaid public work, and said architect and/or engineer has completed the documents and submitted them for approval; and

Whereas, the completed planning documents have been carefully studied and are considered to comprise adequate planning of the public work essential to the community and within the financial ability of the City of Rochester, New Hampshire.

Now, Therefore, be it resolved by the Mayor and City Council the governing body of said applicant, that the planning documents submitted by Green Engineering Affiliates, Inc. as the basis for detailed planning of the renovations and additions to the existing sewerage system dated November 1, 1961, in connection with Housing and Home Finance Agency Project No. P-NH-3040 be and the same are hereby approved; and that certified copies of this resolution be filed with the Housing and Home Finance Agency.

Passed August 7, 1962

RESOLUTION TO BORROW MONEY IN ANTICIPATION
OF TAXES

Be it resolved by the Mayor and City Council of the City of Rochester: That the Finance Committee be and is hereby authorized to hire in anticipation of taxes a sum not exceeding Two Hundred Thousand Dollars (\$200,000.00), said sum to be hired on notes of the City in such amounts and at such times as it deems the best interest of the City requires.

Passed August 7, 1962

AMENDMENT TO THE ORDINANCES RELATIVE TO PUBLIC WORKS EMPLOYEES

Be it ordained by the Mayor and City Council of the City of Rochester: That Section 2D of Chapter XXV of the 1952 General Ordinances of the City of Rochester, as amended, be further amended by adding at the end of Section 2D the following new section:

4. Public Works Employees, exclusive of those employed in the removal of rubbish, shall receive time and a half overtime pay from December 1st to April 1st for every hour of daily work beyond eight hours. Foremen in the Public Works Department shall receive time and a half overtime pay from December 1st to April 1st for every hour of daily work beyond nine hours.

Passed September 4, 1962

RESOLUTION ON PAID HOLIDAYS FOR THE FIRE DEPARTMENT

Be it resolved by the Mayor and City Council of the City of Rochester: That the increase in paid holidays for the Fire Department, passed by the Honorable Council on June 5, 1962, be retroactive to January 1, 1962.

Passed September 4, 1962

RESOLUTION OF THANKS TO FOSTER'S DAILY DEMOCRAT PAPER

The Mayor and the City Council of the City of Rochester extend their thanks and congratulations to Mr. Robert Foster and all the employees of the Foster's Daily Democrat for a job well done in publishing the Progressive Issue of their daily newspaper and that a copy of this resolution be sent to Mr. Foster of Dover, N. H.

Mayor John M. Meader and Council Members
Rochester, N. H.

Passed September 4, 1962

RESOLUTION IN GRATITUDE TO ROCHESTER MUSIC THEATER

The Rochester Music Theater has proven to be an artistic and popular success through the hard work of these young professionals who have given us "big talent" instead of "big names" thereby providing Rochester citizens with fine entertainment and Rochester business with an excellent tourist attraction.

Be it resolved, therefore, that the Mayor and City Council of Rochester extend their thanks to Mr. Robert LeBlanc and the Rochester Music Theater for a job well done and gratitude for their intentions to return next year.

Passed September 4, 1962

RESOLUTION TO AUTHORIZE THE MAYOR
TO APPOINT A COMMITTEE TO LOOK INTO
FEDERAL HOUSING

Be it resolved by the Mayor and City Council of the City of Rochester: That the Mayor be authorized to appoint a Committee of five persons, to look into the need for Federal Housing in the City of Rochester.

Passed September 4, 1962

RESOLUTION AUTHORIZING THE MAYOR
TO SIGN DEEDS

Be it resolved by the Mayor and City Council of the City of Rochester: That the Mayor be authorized to sign deeds for the sale of City land as passed by this honorable council this date.

Passed September 4, 1962

RESOLUTION ON TIME POLLS TO BE OPEN FOR THE
NOVEMBER 6 ELECTION

Be it resolved by the Mayor and City Council of the City of Rochester: That on Tuesday, November 6, 1962 at the State Election, the polling places in all six wards of the City of Rochester shall be open at 10 o'clock eastern standard time in the forenoon and shall close at 7 o'clock in the evening, eastern standard time.

Passed October 2, 1962

RESOLUTION TO PURCHASE EQUIPMENT

Be it resolved by the Mayor and City Council of the City of Rochester: That the Finance Committee be and is hereby authorized to raise the sum of Sixteen Thousand Four Hundred Dollars (\$16,400.00) upon such terms as they may deem to be for the best interest of the City, for the purchase of a new loader for the Public Works Department; and

That this equipment be purchased by a joint committee composed of the Public Works and Purchasing Committees.

Passed October 2, 1962

RESOLUTION TO RAISE MONEY FOR SEWER
CONSTRUCTION

Be it resolved by the Honorable Mayor and Members of the City Council that: Upon the acknowledgement of the Peti-

tioners, for the sewer extension on the Salmon Falls Road, in Rochester, N. H., the Finance Committee be and is hereby authorized to raise a sum not to exceed Eight Thousand and Twenty-Two Dollars (\$8,022.00) for the extension of sewer services from its present terminus for a distance of two thousand and four hundred and sixty-five (2,465) feet.

That the Finance Committee be further authorized to raise said sum by means deemed most advantageous to the City of Rochester.

Passed November 7, 1962

RESOLUTION TO COUNCILMEN

That the Mayor and Members of the City Council wish a speedy recovery to both, Councilman Hersey and Councilman Roy, and hope that they both will be able to be back real soon. That a copy of this resolution be sent to each Councilman.

Passed November 7, 1962

RESOLUTION TO EXTEND SEWER ON CROCKETT STREET

Be it resolved by the Honorable Mayor and City Council for the City of Rochester: That the sum of One Hundred Eighty-Two Dollars (\$182.00) be and hereby is appropriated for the purpose of extension of sanitary sewer for sixty-five (65) feet along Crockett Street, in said Rochester, and the Finance Committee is hereby authorized to borrow the said sum of One Hundred Eighty-Two Dollars (\$182.00) in such manner as it may deem for the best interest of the City, to cover the cost of said extension.

Passed December 4, 1962

RESOLUTION TO FINANCE CONSTRUCTION OF WATER AND SEWER INSTALLATIONS

Be it resolved by the Mayor and City Council of the City of Rochester: That a sum not to exceed \$47,712.60 on water installations and a sum not to exceed \$25,242.69 on sewer installations be and is hereby appropriated to finance the construction of water and sewer installations accepted by the City Council on petitions presented to the Council during the years 1955, 1956, 1957, 1958, 1959, 1960, 1961 and 1962. Said sums shall be raised by the Finance Committee by means deemed to be most advantageous to the City of Rochester.

Passed December 4, 1962

ASSESSOR'S INVENTORY

Land and buildings		\$15,825,712.00
House trailers, travel trailers and mobile homes	47	40,930.00
Mills and machinery		1,512,710.00
Electric plants		638,900.00
Petroleum and gas transmission lines (includes buildings and machinery)		88,085.00
Stock in trade		1,569,010.00
Boats and launches	52	5,507.00
Horses, asses and mules	18	1,650.00
Cows	598	59,800.00
Oxen	12	955.00
Sheep	112	1,085.00
Hogs	18	150.00
Fowls	3,729	1,990.00
Gasoline pumps and tanks		18,535.00
Road building and construction machinery including stone crushers		10,735.00
Portable mills, well drilling machinery ..		925.00
Wood, lumber, logs, etc. (not stock in trade)		1,425.00
		<hr/>
		\$19,778,104.00
Polls	5,253	10,506.00
National Bank stock taxes		1,532.13
Amount of taxes to be committed to collector, including poll taxes and National Bank taxes		1,337,171.10
Amount of property valuation exempted veterans and the blind		1,243,595.00
Number of inventories distributed	4,090	
Number of inventories returned	3,740	
Number of veterans who received property exemption	1,231	
Number of veterans exempted from poll tax	1,745	
Tax rate for the year 1962		67.00

MELVIN E. DOWNING
GEORGE J. POTVIN
STEPHEN J. SLEEPER

Assessors

REPORT OF THE DEPARTMENT OF PUBLIC WORKS

*To the Honorable Mayor and City Council of the City of
Rochester, New Hampshire.*

Gentlemen:

I submit my report herewith for the Department of Public Works for year ending December 31, 1962.

During January we had four days of freezing rain when we had to sand and salt the highways, and snow on January 30th. In February we had 28 inches of snow in 28 days. The first week in March we did a small amount of patching, then we had 18 inches of snow in two storms. We used over 3200 tons of sand and salt on our highways to make safe driving. It was the latter part of March before we were able to start our regular patching program.

Many of our streets were resurfaced with Hot Top and drainage improved as follows: Charles St., Chamberlain St., Portland St., Prospect St., Winter St., River St., Lafayette St., Chestnut St., Brattle St., Academy St., Wentworth St., Main St., East Rochester; Church and Main Streets in Gonic.

The following streets were resurfaced and drainage improved under TRA Apportionment B Funds:

Wakefield St. from High School to compact line.

Washington St. from N. Main to Brock St.

North Main St. from Union St. to Strafford Square.

South Main St. from Crossing to Square.

Central Square up Wakefield St. to Union St.

Grant Street.

We have built Columbus Ave. from South Main to Portland Street and were able to apply a tack coat in an endeavor to hold the road until it could be surface treated in the Spring.

Several stones were removed from Oak St. in Gonic that had started to come through the surface and the hill on Hansonville Road was cut down and ledge removed.

Our shade trees were sprayed to combat disease and our parks and common were mowed and raked regularly. Bushes were cut on Dry Hill Road, Franklin St., Wentworth Ave., Ten Rod Rd., Estes Rd., Betts Rd., Salmon Falls Rd. and Hansonville Road.

Over 40 of our shade trees were cut and we hired an outside contractor with a machine and removed 34 large stumps along the street line where shade trees have been removed over the years.

Over 5,000 Cu. Yd. of gravel was hauled for cover for our dump in addition to our street sweepings and material removed when cutting shoulders and cleaning ditches.

We have hauled gravel to Dry Hill Rd., Hansonville Rd., Gear Rd., Eastern Ave., Four Rod Rd., Chestnut Hill Rd.,

Villanova Lane, Fourth and Fifth Streets, Old Milton Rd., Brock St. and Bette Road.

We have continued our street sweeping program and are able to expand our operations with the new sweeper purchased two years ago. We are able to sweep more streets and the machine goes to East Rochester and Gonic once each week.

Our Water Division adjusted the manholes and drops prior to surfacing the various streets.

Water extensions were completed on Tingley, Vinewood, Juniper, Patton and Letourneau Streets, the proposed street in Sewall's development off Milton Road, the Kendall development, Old Dover Rd., Claire St., Fortier Drive, Norman St. and Dodge Street using 6000 Ft. of 6" Cement Lined Cast Iron Pipe. Water was extended on Eastern Ave. to East Rochester using 8608 Ft. of 12" Cement Lined Cast Iron Pipe. Seventy Four new water services were installed and 44 services were relaid.

Water samples have been sent to the State Board of Health regularly and the reports show the continued high quality of our water.

Sewer extensions have been completed on McDuffee St., Fortier Drive, Norman St., Dodge St., and Preston Street. Thirty seven new house connections were installed and one service relaid.

I take this opportunity to express my appreciation to Mayor Meader and members of our City Council for their understanding and assistance in solving our problems, also to the employees of the Department for their loyalty and cooperation. It is through cooperation such as this, that we are able to progress as a City and make Rochester a better place in which to live — for ourselves and future generations.

Respectfully submitted,

GEORGE C. NADEAU
Commissioner of Public Works

REPORT OF CHIEF OF POLICE

*To the Honorable Mayor and City Council of the City of
Rochester, New Hampshire.*

I have the honor to submit the following report of the Rochester Police Department for the year ending December 31, 1962.

Total Criminal Arrests	270
Total Motor Vehicle Arrests	516

These cases were disposed of in the following manner:

Brought before the Court and sentenced	626
Released to other departments	4
Bound over for Superior Court	21
Defaulted	4
Appealed	5
Released after safekeeping	106
Found not guilty	6
Nol prossed	10
Dismissed	4

The amounts received from fines may be found in the annual report submitted by the Clerk of the Municipal Court.

Below is a list of all monies turned over to the City Clerk:

Parking Meter Collections	\$16,137.35
Parking Meter Fines	1,324.50
Beano Permits	370.00
Pistol Permits	144.00
Copy Machine Receipts	268.00
Bicycle Licenses	416.25
Ambulance Service	1,987.50
	<hr/>
	\$20,647.60

Following are the activities of the Police Department for 1962:

Buildings found unlocked	430
Animals taken to Vet	73
Report of street and traffic lights out	234
Payroll and store escorts	791
Funeral escorts	114
Accidents investigations	245
Accidents reported at station	284
Personal injuries in auto	67
Calls for ambulance	199
Fatalities	4
Autos stolen	15
Autos recovered (1 from other City)	16
Warnings given	170
Complaints answered	2334
Parking violations	5298
Aids to individuals	858
B. E. & L.	25
B. E. & L. cleared by arrest	12

CITY OF ROCHESTER

19

Robbery	4
Robbery cleared by arrest	4
Lodgers	142

Traffic signs maintained:

Number of signs repaired	15
Number of new signs used	75
Number of P-2 Metal posts used	15
New signs placed at new locations	25

Meters maintained:

Meter posts straightened	10
Number of pipe posts used	15
Number of meters to maintain	237
Number of meters repaired	63
Bags of cement used	3

Street painting:

Parking spaces (Both on and off street):	
Off street	350
On street	225
Crosswalks	30
Stop bars	12
Hydrants	6
Center lines painted by the State	6 miles
Driveways	20

I would, at this time, like to express my sincere appreciation to his Honor the Mayor, the members of the City Council, and to the Police Commissioners for the very fine cooperation and assistance rendered to us during the last year. I also wish to extend my thanks to the members of the Police Department for their loyalty and devotion to duty, and to other Municipal, County, and State Departments for their interest and assistance in dealing with the problems of our organization during the year just ended.

In closing, the Rochester Police Department would like to extend its thanks to all the residents of Rochester, to the press and radio, and to all the others who have worked with us during the year 1962. Such cooperation has aided us immensely in the performance of our duties.

Respectfully submitted,

ERNEST J. LEVESQUE
Chief of Police

REPORT OF CITY SOLICITOR

To the Honorable Mayor and City Council of the City of Rochester:

I herewith submit my report for the year 1962.

There is only one action pending against the City of Rochester at the present time and it appears that this matter will be resolved without litigation.

The various committees of the Rochester City Council have been very active during the year 1962 as numerous problems, such as water pollution, school construction, etc., have been submitted to them and it has been necessary for me to attend their numerous meetings as counsel for the City.

It has been my pleasure to work with all of the members of the City Council in the discharge of their various duties, and to work in close relation with the Rochester Police Department as prosecution in the Rochester Municipal Court.

I wish to express my appreciation for the cooperation and assistance given me by the Honorable Mayor, Members of the City Council, and also the other department heads and their assistants.

Respectfully submitted,

ROBERT A. CARIGNAN
City Solicitor

REPORT OF CLERK OF MUNICIPAL COURT

To the Honorable Mayor and City Council, Rochester, N. H.

I herewith submit a statement of the condition of the Finances of the Rochester Municipal Court as of December 31, 1962.

RECEIPTS

Cash on hand January 1, 1962	\$	32.35	
Balance in checking account Jan. 1, 1962		22.89	
Received from fines and fees		9,264.50	
Received from sale of Civil writs, entry fees and executions		61.71	
			\$9,381.45

DISBURSEMENTS

Paid City Treasurer	3,600.00	
Paid Department of Safety	4,986.00	
Paid Fish and Game	18.00	
Special Justice	300.00	
Witnesses and other fees	187.58	
Printing, supplies and stenographic hire	108.27	
Bond premium	5.00	
Cash on hand December 31, 1962	82.53	
Balance in check account Dec. 31, 1962	94.07	
		\$9,381.45

NUMBER OF CRIMINAL CASES

Complaints filed as follows:		
Local police department	595	
State and county	115	
		710
Civil cases	12	
Juvenile cases	31	
Small claims	170	
		213
Total number of Cases		923

VICTOR CARDOSI
Clerk

This is to certify that I have examined the accounts of Victor Cardosi, Clerk of Municipal Court of Rochester, N. H., for the year ending December 31, 1962, and I find them as set forth in the above statement with all payments to the Treasurer and otherwise properly receipted for, together with a cash balance on hand of \$82.53 and checking account balance of \$94.07.

LEONARD C. HARDWICK
Justice

REPORT OF SEALER OF WEIGHTS AND MEASURES

*To the Honorable Mayor and City Council of the City of
Rochester, New Hampshire:*

I herewith submit my report for the year ending December
31, 1962.

I have tested and sealed:

Scales	193
Gasoline Pumps	129
Kerosene	3
Grease	37
Liquid Measures	29
Cloth Measures	2
Yardsticks	11
Wood Carts	3

Respectfully submitted,

CLIFFORD J. GRENIER
Sealer of Weights and
Measures

REPORT OF CHIEF ENGINEER OF FIRE DEPARTMENT

*To the Honorable Mayor and City Council of the City of
Rochester:*

Gentlemen:

I herewith submit my annual report for the year ending
December 31, 1962.

There were 358 alarms in the City of Rochester, which consisted of 101 box alarms and 257 still alarms. These include 27 car or truck fires, 14 Engineer's calls, 18 brush fire calls, 5 false alarms in Rochester, 1 false alarm in East Rochester and 4 false alarms in Gonic. There were 23 chimney fires, 23 grass fires, 14 oil burner fires, 71 property fires, 52 miscellaneous calls, 23 smoke scares or honest mistakes, 50 first aid, accident or emergency calls and 26 second alarms or calls for more help.

In Rochester there were 6 Permanent Men's calls and 1 National Guard alert.

There were 33 alarms in East Rochester, 25 alarms in Gonic and 17 out-of-town calls, which are all included in the above figures.

Below are the figures on buildings and contents involved in fires in 1962.

Estimated value of buildings	\$323,700.00
Insurance on same	279,490.00
Estimated loss	35,502.33
Insurance paid	33,002.33
Estimated value of contents	105,030.00
Insurance on same	81,830.00
Estimated loss	31,176.25
Insurance paid	30,851.25

At this time I wish to express my appreciation to His Honor, the Mayor, members of the City Council, the Committee on Fire Department, the Police Department, the Board of Deputies, members of the Department and to all other persons who have rendered us help throughout the year.

Respectfully submitted,

RALPH G. SEAVEY
Chief Engineer

REPORT OF BUILDING INSPECTOR

To the Honorable Mayor and City Council of the City of Rochester:

I hereby submit the following report of Building Construction for each month of the year 1962.

Month	No. of New Homes	Additions and Alterations	New Business and Alterations	Signs and Trailers	Total Permits	Total Cost
Jan.	22,875					
Add. Church	1	3	1	2	9	\$ 69,175
Feb.	40,000	2	1		3	8,500
March	8,000	2				
April	32,000	3	1	1	7	52,700
May	25,700	17	3	6	29	177,930
June	60,800	19	3	7,130	33	155,300
July	90,000	16	2	800	24	132,800
Aug.	73,000	11	2	900	21	388,300
Sept.	300,000	7	1		11	41,750
Oct.	29,000	16	4	1	28	159,550
Nov.	77,900	17	1	4	31	96,850
Dec.	74,400	12	1	3	24	117,460
Total	108,860	8	1	5,400	19	77,570
Total	58,000	9,170	5,000	5,400	23	\$19,430
Total	\$1,000,535	131	\$296,600	\$19,430	239	\$1,477,885

Respectfully submitted,

STEPHEN J. SLEEPER
Building Inspector

REPORT OF ROCHESTER PUBLIC LIBRARY

*To the Honorable Mayor and the Board of Trustees of the
Rochester Public Library:*

I herewith submit my annual report for the year ending
December 31, 1962.

At this time I wish to express my appreciation to his Honor,
the Mayor, to the Board of Trustees, and to the members of
the Library Staff.

Respectfully submitted,

M. FELICE BARIL
Librarian

TRUSTEES

JOHN M. MEADER, *ex-officio*

MAYNARD D. COPP	Term Expires 1962
CHARLES W. VARNEY, JR.	Term Expires 1962
MRS. WILLIAM C. HANTON	Term Expires 1963
MRS. KARL P. MITCHELL	Term Expires 1963
MRS. ALBERT C. HERVEY	Term Expires 1964
ARNOLD T. CLEMENT	Term Expires 1964

TREASURER

THERESA GILMAN

STAFF

LIBRARIAN
CHILDREN'S LIBRARIAN
ASSISTANTS

M. FELICE BARIL
BERNICE E. TORR

MAUDE B. PLACE
ELEANOR T. SMITH
MARJORIE M. LENFEST
ELIZABETH C. CONVERSE (substitute)

CUSTODIAN OF LIBRARY BUILDING
ROBERT J. SYLVAIN

LIBRARY HOURS

Monday through Thursdays	2 P.M. to 8 P.M.
Fridays	2 P.M. to 9 P.M.
Saturdays	2 P.M. to 6 P.M.

REPORT OF LIBRARIAN

Population served (U. S. Official Census, 1960)	15,727
Number of days open during year	303

BOOKS

Volumes in the Library, January 1, 1962	45,779
Acquired during 1962	991

46,770

Withdrawn during 1962	344
Volumes in Library, December 31, 1962	46,426
Volumes in Franklin McDuffee Room	1,836

PERIODICALS

Magazines and Newspapers:

Library subscriptions placed for 1962	83
Gift and complimentary subscriptions	76

REGISTRATION

Borrowers registered during the year:

Main Library, including out-of-town-patrons	725
Total number of borrowers, January 1, 1962	11,647

CIRCULATION

From the Main Library:

Adult	30,899
Children's	32,710

Total from Main Library	63,609
Through East Rochester Agency	947
Through Gonic Agency	6,094

Total circulation for the year, 1962	70,650
Circulation per capita	4.49

CIRCULATION BY CLASSES

	Main Library	East Rochester	Gonic	Total
Fiction	16,911	623	165	17,699
Juvenile	24,374	119	4,766	29,259
Biography	3,756	52	65	3,873
Periodicals	6,087	0	866	6,953
General Works	451	6	0	457
Philosophy	388	0	0	388
Religion	384	1	10	395
Sociology	1,521	28	26	1,575
Philology	107	0	0	107
Science	2,008	8	107	2,123
Useful Arts	1,757	6	21	1,784
Fine Arts	1,299	2	24	1,325
Literature	1,743	34	19	1,796
History	2,823	68	25	2,916
TOTAL	63,609	947	6,094	70,650

READERS

Number of readers and students counted:

Adult	6,847
Juvenile	3,685

Total for the year	10,532
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ROUTINE WORK

Number of books, periodicals and pamphlets charged for use in the Library	2,205
Number of volumes issued to teachers for school work	4,367

Number of volumes used by students	
for required reading	2,895
Number of volumes repaired at the Library	9,071
Number of volumes rebound	22
Number of volumes selected and prepared	
for the Agencies	2,552
Number of volumes transferred to the basement	10
Number of volumes borrowed from the State Library	24
Periodicals and pamphlets filed	14,207
Reserve postals sent	314
Notices sent for overdue books	321

ROCHESTER PUBLIC LIBRARY RECEIPTS

Balance on hand, January 1, 1962	\$ 100.88
City of Rochester, New Hampshire, Appropriation	22,200.00
M. Felice Baril, Librarian, fines and sundry receipts	1,814.38
	<hr/>
	\$24,115.26

EXPENDITURES

Books	\$ 1,877.17
Periodicals	617.06
Binding	33.07
Printing and Supplies	113.68
Building repairs and Supplies	195.97
Lighting and Lighting Supplies	515.72
Telephone	195.10
Insurance	39.23
Fuel	792.70
Expenses at Gonic Agency	230.00
Expenses at East Rochester Agency	60.00
Employees' Retirement and Social Security	866.93
Salaries	15,966.62
Miscellaneous:	
Incidentals (Librarian)	\$ 50.72
Bank Service Charges	15.10
New Hampshire Library	
Association Dues	7.00
Flavius J. Berry (Floor-plans)	45.00
	<hr/>
	117.82

Balance, December 31, 1962	\$21,621.07
Bank deposit	\$ 109.81
Petty cash	184.38
Surplus return to	
City of Rochester	2,200.00
	<hr/>
	2,494.19
	<hr/>
	\$24,115.26

BEQUESTS

John McDuffee Annex Fund	\$ 5,000.00
Samuel D. Felker Fund	5,000.00
Charles and Aroline Greenfield Fund	5,000.00
John Greenfield Fund	5,000.00
John Hanscam Fund	5,000.00

Jennie Farrington Annex Fund	1,000.00
Sarah E. Varney Fund	1,000.00
Olive Maria Woodward Fund	314.65
Leon Alfred Salinger Fund	892.02
	<hr/>
	\$28,206.67

STATEMENT OF INCOME AND EXPENSES OF TRUST FUNDS

Balance of Trust Funds, January 1, 1962	\$ 1,806.00
Income received from Trust Funds	1,353.06
	<hr/>
Expended for books as per bequests	\$ 3,159.06
	1,640.90
	<hr/>
Balance of Trust Funds, December 31, 1962	\$ 1,518.16

GIFTS

105 volumes, 110 pamphlets, 568 periodicals, 11 subscriptions, plants, flowers, floral displays, and Christmas decorations.

PETTY CASH AT MAIN LIBRARY FOR 1962

Amount of money on hand, January 1, 1962	\$ 121.13
Received from fines and other sources	1,693.25
	<hr/>
	\$ 1,814.38
	<hr/>
Turned over to City Treasurer	\$ 1,630.00
Balance on hand, December 31, 1962	\$ 173.06
December Incidental check	4.68
Kendall Insurance, Inc., (Return premium)	6.64
	<hr/>
	\$ 184.38
	<hr/>
	\$ 1,814.38

Respectfully submitted,

M. FELICE BARIL
Librarian

CITY GOVERNMENT

AS ORGANIZED JANUARY 1, 1963

Mayor, JOHN M. MEADER

COUNCILMEN

Ward One—Reginald G. Hurd, Sr., Harley O. Day

Ward Two—John H. Ineson, Arthur Gagnon

Ward Three—Ralph W. Witherell, Ramon Rubins

Ward Four—Angeline M. St. Pierre, J. Paul Roy

Ward Five—Ray B. Currier, Jerome J. Caplette

Ward Six—Raymond N. Hersey, Anthony J. Corriveau

City Clerk—D. Arlene Baker

City Solicitor—Robert A. Carignan

City Treasurer—Theresa Gilman

City Accountant—Edwin D. Swett

Collector of Taxes—Downing W. Osborne

Commissioner of Public Works—George C. Nadeau

Chief of Police—Ernest J. Levesque

Deputy Chief of Police—Nelson E. Goodfield

Sergeant—Clarence A. Woods

Lieutenant Inspector—Joseph G. Zuromskis

Patrolmen—Antonio E. Anctil, Laurent V. Autotte, Norman J. Beaulieu, Charles E. Dame, Anthony J. Familgetti, Robert S. Hanson, Willis M. Hayes, Arnold Horn, Sidney J. Hurley, Kenneth Hussey, George A. Jerome, Deus Levesque, Stephen Shaughnessy, Kenneth Stone

Policewoman—Irene M. Labrecque

Chief Engineer of Fire Department—Ralph G. Seavey

Deputy Chief Engineers of Fire Department—Ralph W. Dunlap, Andrew W. Daggett, Charles R. Grenier, William Kenyon, Ernest Winkley

Overseer of Public Welfare—Leo E. Beaudoin

Health Officer—Kenneth J. Jones

City Physician—Charles E. Moors, Jr.

Board of Health—Kenneth J. Jones, Charles E. Moors, Jr., Carl L. Martin, Charles C. Thompson, Michael Jacobsen

Plumbers' Examining Board—Joseph A. Rainville, Beverly H. Davis, Kenneth J. Jones

Assessors—George J. Potvin, Melvin E. Downing, Stephen J. Sleeper

Trustees of Trust Funds—Bernard F. Nixon, Walter A. Bickford, Wallace Hussey

Trustees of Public Library—Otto McCrillis, Charles Varney, Jr., Edith F. Mitchell, Elaine L. Hanton, Marguerite K. Hervey, Arnold T. Clement

Licensing Board—Mayor John M. Meader, Chief of Police Ernest J. Levesque, Commissioner of Public Works George C. Nadeau

Manager of City Hall Auditorium—Frank B. Miller

Building Inspector—Stephen J. Sleeper

Recreation Director—Bert D. George

Janitor—Arthur E. Breton

Janitor—East Rochester Hall, Thomas M. Robinson

Janitor—Gonic Hall, Alphonse J. Hamel

Sealer of Weights and Measures—Clifford J. Grenier

Public Weighers—J. Raymond Fisher, Rene Gonneville, Donald Haney, Robert Hussey, Frances Mee, Roger N. Page, Orlando E. Pickering, Bert Woodward
Surveyors of Wood and Lumber—George Potvin, Walter Williams
Fence Viewers—Harry Lemke, Frank B. Pinkham, John C. Richardson, Jr.

STANDING COMMITTEES, 1963

Finance—Mayor, Currier, Hurd
Public Works—Mayor, Ineson, Corriveau, Hurd, Rubins
Police Budget—Mayor, Currier, Roy
Fire—Hersey, Ineson, Day
Legal Affairs—Mayor, Currier, St. Pierre
Claims and Accounts—Mayor, Hersey, St. Pierre
Public Buildings—Ineson, Corriveau, Caplette
Purchasing—Mayor, Ineson, Day
Traffic—Corriveau, Hersey, Gagnon
Street Lights—Witherell, Hurd, Caplette
Elections and Returns—Hersey, Ineson, Rubins
Bills in Second Reading—Corriveau, Witherell, Roy
Recreation—Witherell, Rubins, Day
Printing—Currier, Corriveau, Gagnon
Public Instruction—Mayor, Witherell, St. Pierre
Recreation and Park Commission—Ralph W. Witherell, John G. Torr, Stephen O. Wallace, William Clark, Paul B. Lamie
Police Commission—Richard Q. Lachance, James L. Foss, George A. Young

BOARD OF ADJUSTMENT, 1963

Howard R. Holt, *Clerk*; Raymond J. Stowell, *Chairman*;
 Henry A. Doelx, Henry Roberts, John Merry

ROCHESTER PLANNING BOARD, 1963

Ex-Officio—Mayor John M. Meader
Secretary—Stephen J. Sleeper
Chairman—Dennis E. Brennan
 John H. Ineson, Paul Leo Couture, George Chase, Hervey E. Lagasse, Abbott R. Jones, Richard E. Garnsey

SELECTMEN AS OF 1963

Ward One—George Pray, Armand Grenier
Ward Two—Freeman Parshley, Maurice Marsan, Russell Quint
Ward Three—Diana Lachapelle, Janet Keller, Rita Carignan
Ward Four—Jerine Paradis, Gerard LaBranche
Ward Five—Louis Boston, Harry S. Johnson, William Gerrish
Ward Six—Joseph Woodes, Raymond A. Beaudoin, Jr., James Flood

REPORT OF OVERSEER OF PUBLIC WELFARE

*To the Honorable Mayor and City Council of the City of
Rochester, New Hampshire:*

The following shows the amounts of direct relief furnished each applicant by the City of Rochester, N. H., for the year ending December 31, 1962.

Gary S. Cook	\$ 8.30
Edward M. Grenier	49.00
Judith Parker	241.93
Hazel Hamilton	33.00
Rodney Hemenway	23.18
Kenneth E. Davis	14.65
Ralph Parshley	18.00
Erlin Conway	36.00
Ruth Getchus	8.00
Hattie Gilmore	44.54
Elmer Elliott Jr.	14.00
Nellie Foss	25.35
Gerald Stewart	231.11
Paul Desrocher	274.00
Stella Camire	34.45
Margaret Boisvert	142.00
Richard W. Goodwin	121.16
William York	63.00
Ivan Tattersall	11.00
Patricia Johnston	201.39
Ruth Green	999.37
Eugene Henderson	157.27
Nancy Bowen	36.00
Edward Lagotte	697.55
William Kenyon	41.87
Fred A. Young	58.00
Mabel Abbott	45.00
Walter Mains	180.43
Antonio Dodier	316.03
Leo P. Potvin	116.88
Richard St. Cyr	110.02
Francis Hanscom	82.60
Gladys Thompson	584.40
Evelyn Towle	599.36
Caroline Letourneau	49.00
Bessie Cantin	15.50
Warren Rainaud	10.00
Mrs. Robert Hagen	201.62
Roland J. Doyon	65.15
Milton Tidrow	63.78

Total amount for city welfare	\$ 6,023.89
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Board and care cases — children:

Kevin Gobel	40.64
Johnthan Gobel	411.52
Thomas Frenette	35.00
Clifford Durgin	83.35
Carol Osborne	210.00

Margaret Durgin	360.21	
Total amount for children		\$ 1,140.72
Total amount for soldier's aid, cancer and old age cases		\$ 5,338.27
Board and care — adults:		
Joseph Bernard	240.00	
Gerald Hanscom	795.70	
Lewis Henderson	963.60	
Robert Brown	805.58	
Ruth Swinerton	993.48	
Philip Bartlett	136.00	
Fred Drew	58.05	
Emily Davis	33.00	
Alma Plourde	1,707.35	
Conrad Payeur	511.66	
James Haley	346.75	
Richard Hatch	1,257.18	
John Wallie	964.47	
James Walsh	203.00	
Charles Camilla	43.94	
Herbert Cook	32.25	
Ralph E. Downing	87.85	
Bertha Lloyd	55.30	
Total amount for board and care — adults		\$ 9,235.16
Total amount for office expenses		\$ 3,096.66
Total amount written		\$24,834.70
Refunds on direct relief:		
Charles Hatch	120.00	
Annie Sealey	1,821.20	
Edgar Hall	260.80	
Emily Davis Powell	34.60	
Philip Bartlett	30.00	
Conrad Payeur	92.00	
Judith Parker	68.00	
Herbert Cook	32.75	
Margaret Durgin	105.00	
Henry W. Morrill	113.00	
Total refunds		\$ 2,677.35
Net amount for direct relief, board and care cases, soldier's aid and office expenses		\$22,157.35
Amount of appropriation		\$23,345.00
Old Age Assistance (25% paid for regular and (35% paid for alien		\$21,316.25
Refunds on Old Age Assistance		1,189.75
Appropriation for Old Age Assistance		\$22,108.00

Respectfully submitted,

LEO E. BEAUDOIN
Overseer of Public Welfare

REPORT OF BOARD OF HEALTH

To the Honorable Mayor and City Council of the City of Rochester, New Hampshire:

We hereby submit our report for the year ending December 31, 1962:

Number of infectious or contagious diseases reported:

Measles	10
Whooping cough	45
German measles	63
Infectious hepatitis	12
Influenza	13
Strep throats	2
Tuberculosis	2
Polio	1
Ringworm	9
Scalp ringworm	1

Ten well baby clinics held at the Visiting Nurse Rooms
96 attending — for polio clinics 185 infants — 153 pre-school
and 103 adults.

Twelve mental hygiene clinics with 146 attending.

Salk vaccine clinic — 356 attended.

Two oral sabine clinics with 944 attending.

There were 601 inspections made by the health officer.

Forty-one complaints investigated.

One-hundred twenty-seven food licenses were issued.

Twenty-six permits issued for Rochester Fair.

Whole number of deaths during the year excluding the still-
births — 240.

Number of stillbirths — 9.

Number of deaths from cancer — 42.

Number of deaths from cardio-renal and arteriosclerotic
conditions — 124.

Respectfully submitted,

KENNETH J. JONES
CARL L. MARTIN
CHARLES E. MOORS
CHARLES C. THOMPSON
MICHAEL JACOBSON
Board of Health

REPORT OF SUPERINTENDENT OF SCHOOLS

To the Rochester School Board:

I herewith submit my fourteenth and final annual report as Superintendent of Schools in Rochester. The records indicate this to be the seventy-first in the series of such consecutive annual school reports for the Rochester School Department.

The Financial Report for 1962 includes numbered line items classified according to the new state accounting system effective July 1, 1962. Separate Financial Reports are submitted for the School Lunch and Spaulding High School Student Activity accounts.

CHANGES IN PERSONNEL

The list of School Department Personnel with salaries as of December 31, 1962 does not include the following changes. Two elementary and three high school teachers resigned during the last school year. Six elementary and ten high school teachers also resigned at the close of the school year in June, 1962. A list of such teacher resignations follows:

Elementary, Grades 1-7

Sylvia Bailey
Sylvia Carrigan
Nancy Cote
Barbara D'Errico
Annie Godfrey
Sally Low
Helen MacLeod
Blanche Morse

High School, Grades 8-12

Roger Beaudoin
Dorothy Berry
Rosamon Cole
Ronald Elliott
Marion Ericksen
Fred Hall
Peter Hood
Victor Joos
Mary Marquardt
Paul Narkiewicz
Roland Poulin
Lola Springfield
Eleanor Sullivan

In addition to the twenty-one changes listed above three elementary and two high school teachers were added to the staff in September 1962. The task of finding twenty-six qualified new teachers during the last year has been a most difficult one. Two teachers retired, seven were expectant mothers, eight accepted positions involving professional advancement elsewhere, one left to continue study, and the other three left the profession to continue as housewives or in other employment. If this trend in teacher changes continues in New Hampshire it will lower the quality of education. The salary schedule for teachers in Rochester is no longer adequate to attract or retain the type of teacher which this community wants and needs for our schools.

Mary Perkins, Secretary to the Superintendent of Schools, having resigned as of July 1, 1962, was replaced by Charlotte Gaskell in August.

SCHOOL DEPARTMENT PERSONNEL

December 31, 1962

SPAULDING HIGH

Name	Position	Degree	Contract Rate
Harry W. Grierson	Principal	Ed.D.	1962-63
Francis D. Hackett	Assistant Principal	M.Ed.	8800
Theodore H. Ayer	Science, Physics	M.Ed.	6100
Frances Bailey	Commerce, Consumer Mathematics	M.Ed.	5450
Ronald N. Bailey	Science, Social Studies	B.Ed.	5150
Edwin A. Blackey	English 8, Social Studies, Mathematics	B.Ed.	*4400
Gabrielle C. Carrier	French and English	B.Ed.	5150
John E. Carrigan, Jr.	Science 8, Basketball, Football	B.Ed.	4400
Edwin R. Chamberlain	Woodworking 8, gr. 7 Junior High	B.S.	5150
Marguerite T. Chamberlain	English, Department Head	B.Ed.	5050
Kenneth M. Clark	Mathematics, Department Head	B.S.	*5350
Jake M. Collins	English, Social Studies, Jr. High Planning Board	B.A.	4250
A. Marie Collins	Mathematics	B.S.	5300
Beatrice N. Cornish	Foreign Language, English	B.A.	5150
George W. Cote, Jr.	Industrial Arts, Auto Dr., Shop Math.	B.Ed.	4175
Claire M. Davis	Commerce, Consumer Math.	B.Ed.	5150
Leonard W. D'Errico	Dir. Phys. Ed. and Ath., Phys. Ed. Football Coach	M.Ed.	6900
Barbara D. DeVittori	English	B.A.	4850
Ermano J. DeVittori	Industrial Arts, Hd. Dept., Track, Stage Mgr.	M.Ed.	5900
Marion Dow	English	B.S.	5150
John A. Filpula	English	B.A.	4500
Nedra S. Flaker	Social Studies, Dramatics, Dept. Head	M.A.	5750
Louis J. Gardner	Guidance	M.Ed.	5200
Barbara E. Goodall	English and Social Studies	B.A.	4550

Martha W. Grierson	Jr. High Home Making	B.S.	5150
Francis E. Horrigan, Jr.	Chemistry and General Science	B.S.	4200
George N. Hurley	English and Social Studies	B.A.	5150
Erma A. Jackson	Social Studies, Math.	M.S.	5450
E. Lorraine Johnstone	English and Social Studies	B.Ed.	4550
Constance D. King	English and French	B.A.	4400
M. Charlotte Leighton	Mathematics		4650
Frances E. McKenna	English	B.A.	4100
Robert H. Michaud	Industrial Arts and Shop Mathematics	B.Ed.	5500
Benjamin W. Mooney, Jr.	Science, Department Head	M.A.	*5950
John B. Parker	Social Studies, Phys. Ed. Coach	B.S.	5750
Mary M. Pike	Librarian	B.S.	5150
Paul E. Seavey	Social Studies	B.Ed.	4750
Anne O. Smith	Art	B.A.	4300
Bruce W. Smith	Earth Science	B.A.	4300
Eleanor I. Sullivan	Mathematics	B.S.	4550
Elaine Willard	Home Making 9-12	B.S.	4000
Marjorie M. Wilson	Commerce, Consumer Mathematics	B.S.	4550
Norma B. Wotton	Girls Physical Education, Cheerleaders	B.S.	4050
Claire W. Wright	Guidance, Psychology	M.A.	*5250
EAST ROCHESTER			
G. Elaine Mahoney	Grade 1		4650
Isabelle V. Hartford	2		4650
Edith C. Pierce	3		4350
G. Beatrice Arnault	4	B.Ed.	4625
Margaret A. Davenport	5		4650
Therese H. Carroll	6 Principal		*5075
GONIC			
Helen C. Marison	Grade 1	M.Ed.	5600
Elsie M. King	2	M.Ed.	5450
Hilda H. Gerrish	3 Principal		*5200
Joan A. Schafer	4	B.Ed.	4100
Barbara J. Bailey	5	B.Ed.	4100

MAPLE STREET		
Bertha B. Blaisdell	Grade 1	4050
Mildred E. Whipple	1	*4850
Madeline H. Whitcomb	2	*4700
Naomi J. Morrill	3	*4700
Janet C. Berry	4	B.S.
Doris R. McBride	5	B.A.
Marian M. Clark	6	4925
Charlotte E. McKay	6 Principal	4425
		5875
McCLELLAND		
Barbara W. Ashley	Grade 1	4050
Belle T. Morse	1	*4700
Lillian F. Spencer	2	4650
Maureen W. Knight	2	4100
Florence N. Gerrish	2	B.A.
Ruth B. Ambrose	3 Principal	4650
Constance M. Ward	3	5075
Ann S. Poisson	3	B.S.
Blanche S. Young	4	B.A.
Lillian Davis	4 Principal	4100
Patricia W. Towle	5	*4700
Pauline J. Hescok	5	5550
Dorothy N. Bullard	6	B.Ed.
Beverly M. Shackford	6	4800
		B.A.
		5000
		B.Ed.
		5150
		M.Ed.
		5450
ROCHESTER JUNIOR HIGH		
Elizabeth M. Tabor	Grade 1	4100
Marion L. Wells	1	3950
Phyllis J. Bliss	2	*4800
Mary E. Nagle	3	B.S.
Maryann J. Lacasse	4	B.Ed.
Faustina M. Trace	5	B.A.
Beth S. Jessup	6 Principal	*5150
		5075

Dorothy A. McGettigan	Teacher for Slow Learners	B.Ed.	**5000
Arlene L. Woodman	7 Principal		*5250
Lucille N. Gilman	7 Arithmetic	B.Ed.	4850
Richard P. Green	7 Social Studies, General Science, Coach	B.S.	4500
Helen E. Lord	7 Science		*4700
Paul N. Larose	7 Social Studies, Science	B.Ed.	4300
Josephine C. Jacobs		B.S.	4250
H. William Derby		B.Ed.	4850
SCHOOL STREET			
Flora V. Wotton	Grade 1		*4700
Sybil G. Riel	2		4650
Sylvia A. Carrigan	3	B.Ed.	4100
Marion E. Nelson	4 Principal	B.Ed.	5525
Martha L. Lamb	5		*4700
Ruth V. Scruton	6	B.S.	5150
OTHER PERSONNEL			
Mildred March	Consultant Elementary Teachers	M.Ed.	5650
Hugo H. Bolin, Jr.	Grades 3-7 Physical Ed., SHS Coaching	B.S.	5300
William C. Eriksen	Baseball, Football	B.M.	4950
Beth E. Filpula	1-12 Band and Instrumental Music		
	1-12 Vocal Music; High School and Jr. Chorus	B.M.	4750
Nora C. Scahill	1-12 Nurse-Teacher	R.N.	4500
Marion S. Goodwin	Bookkeeper, Supt.'s Office (52 wks.)	R.N.	1728
Rose E. Hartford	Secretary, Supt. of Schools (52 wks.)		3560
Charlotte Gaskell	Clerk, Supt.'s Office (part time)		3120
M. Lillian Milanese	Secretary, H. S. Principal (45 wks.)		37.50 per wk.
Elizabeth B. Russ	Attendance Officer	D.S.C.	2925
Kenneth J. Jones	School Physician	M.D.	1200
Alexander C. Smith			600

John H. Frye	Superintendent of Schools	M.Ed.	**10,100
Robert C. Gilman	Ass't Superintendent of Schools	B.Ed.	**7800
*	Includes professional study on current contract or such previous compensation.		
**	Includes twenty-five hundred dollars paid by State of New Hampshire and use of car.		
***	Includes revenue from State of New Hampshire.		

Annual Report of the
**SCHOOL BOARD OF THE CITY OF
ROCHESTER**

For the Year Ending December 31, 1962

School Board — City of Rochester

As Organized for 1962

Chairman, HON. JOHN M. MEADER

Ward One—Herman N. Ham, George A. Lovejoy

Ward Two—Paul B. Lamie, G. Raymond Mansfield, Sr.

Ward Three—O'Neil P. Richey, Raymond S. Watson

Ward Four—Roland Roberge, Wilbur J. Boudreau

Ward Five—John G. Torr, Ellsworth W. Hodgdon

Ward Six—Percy C. Grigg, Raymond L. Boucher

STANDING COMMITTEES, 1962

Finance—Mayor, Torr, Lamie

Teachers and Salaries—Grigg, Mansfield, Hodgdon, Richey,
Roberge

Studies, Textbooks and Supplies—Ham, Richey, Boudreau

Schoolhouses and Grounds—Torr, Ham, Lamie

Transportation—Grigg, Lovejoy, Watson

Vocational Training—Mansfield, Roberge, Boucher

Athletics—Lamie, Hodgdon, Boucher, Watson, Boudreau

Joint Building Committee: Board Members—Grigg, Torr,
Boudreau, Lovejoy, Roberge, Watson; *Councilmen*: Witherell,
Rubins, Ineson, St. Pierre, Day, Corriveau

**SUPERINTENDENT OF SCHOOLS AND
SECRETARY TO THE BOARD**

JOHN H. FRYE

ASSISTANT SUPERINTENDENT

ROBERT C. GILMAN

TEACHER CONSULTANT

MILDRED MARCH

SECRETARY TO THE SUPERINTENDENT

Mary Perkins replaced by Charlotte Gaskell

BOOKKEEPER

ROSE E. HARTFORD

CLERK TYPIST

M. LILLIAN MILANESE

ATTENDANCE OFFICER

KENNETH J. JONES

School Department Office located in McClelland School

MAINTENANCE AND JANITOR SERVICE

December 31, 1962

	Employee	Weekly Wages
High and Elementary	Winfield G. Fernald	
	Director of Maintenance	\$125.00
Buildings	David Page	
	General Maintenance	79.29
	Granville M. Rogers	
	Groundsman and Utility	68.50
Spaulding High School	Raymond Page	66.00
	Carlyle F. Seavey	66.00
	Raymond Seavey	66.00
	Carleton Jenness	66.00
Junior High School	Bernard Hunt	67.38
Assistant	Charles Lord	67.38
East Rochester	Claudis Edgerly	67.38
Gonic	Lionel Theberge	67.38
Maple Street	Donald T. Sylvain	67.38
McClelland School	Robert Quint	67.38
Assistant	Clifford Grenier	67.38
School Street	LeRoy Woodworth	67.38

The above wages do not include payment for special janitor service when required on holidays or in addition to the regular schedule.

TRANSPORTATION ROUTES

October 22, 1962

Name of Contractor	Route No.	Pupils Trans-ported	Contract Rate Per Annum	*Extensions Miles Per Day	Contract Expires
Janet Warburton	1	183	\$3,995.	10.8	June, 1964
Roland Roberge	2	164	3,995.	2.0	June, 1964
Harry Germon	3	156	4,100.	8.9	June, 1964
Richard Hervey	4	131	3,995.	4.94	June, 1964
Harry Germon	5	201	3,500.	3.5	June, 1965
Raymond Watson	6	141	3,655.	9.24	June, 1964
Raymond Watson	7	161	3,745.	5.7	June, 1964
Raymond Watson	8	169	4,000.	none	June, 1963
Robert Warburton	9	146	3,800.	none	June, 1964
Totals, Public Schools		1,192			
Private Schools		260			
All Schools		1,452	\$34,785.	*17.27	

*Paid at rate of thirty cents per mile in addition to contract rate

FINANCES

The financial records included in this report summarize the expenditures and sources of revenue for the fiscal year ending December 31, 1962. The line item amounts have been classified according to the new coded system of bookkeeping effective July 1, 1962 for all school districts in New Hampshire. This transfer to a new system required considerable paper work due to the fact that the financial reports to the state are for the fiscal year ending June 30. The school budget in Rochester for the fiscal year 1962 did not include the same line items as required in the new financial report. However, all accounting has been reclassified according to the new and more efficient system and is reported herewith accordingly.

The concern over the high tax rate for school purposes in Rochester merits better understanding by those who pay the taxes. A review of the tax rates for school purposes in the thirteen cities of New Hampshire ranged from \$20.51 to \$37.84 per thousand on the 1962 assessed valuations with Rochester at the top of the list. These assessments ranged from 31.5% to 75.5% of true value. The City of Rochester was assessed at 36.5% of true value. To illustrate this point property valued at \$10,000 in Rochester would be assessed at \$3650. This valuation multiplied by the rate of \$37.84 amounts to \$138.12. Property worth the same amount in the city assessed at 75.5% of true value at the rate of only \$24.88 per thousand for school purposes would be taxed in that city for \$187.84. The amount of tax for the schools would actually be \$49.72 less in Rochester than in the other city with the much lower rate.

As a matter of public information it should be noted that Rochester has maintained the lowest per capita cost per pupil for current expenses of instruction of any city in New Hampshire for at least fourteen years. This is probably not a virtue but should be considered in any analysis of high comparative costs.

There should be some other source of revenue than the tax on local real estate to meet increased costs.

FINANCIAL STATEMENT
ROCHESTER SCHOOL DEPARTMENT

January 1, — December 31, 1962

SOURCES OF REVENUE

19.3	Rentals	\$ 1,506.33
19.9	Miscellaneous	3.20
32	Building Aid, State N. H.	19,427.67
34	Driver Education, State N. H.	1,240.00
35	Education Retarded, State N. H.	1,661.21
41	National Defense Education Act	2,652.22
47	Public Law 874	32,570.00
81	Tuitions	35,468.00
	Appropriation, City of Rochester	748,932.37
TOTAL APPROVED BUDGET 1962		\$843,461.00

EXPENDITURES

ADMINISTRATION (100)

110	Salaries: Supt. (Local Share)	\$ 7,100.00
	Assistant Supt. (Local Share)	5,300.00
	Other Salaries	7,527.82
135	School Census	494.68
190	Other Expenses	1,684.61

INSTRUCTION (200)

210	Salaries, Teachers	465,006.54
	Substitutes	4,863.00
	Secretary	3,437.40
215	Textbooks	10,062.34
220	Library and Visual Aids	2,605.62
230	Instructional Supplies	15,610.22
235	Television Subscriptions	822.50
290	Other Expenses Instruction	1,915.31

ATTENDANCE (300)

310	Attendance Officer	1,200.00
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HEALTH SERVICES (400)

410	Salaries: Nurse (80%)	3,600.00
	Assistant Nurse	1,728.00
	School Physician	600.00
490	Other Expenses Health	250.99

TRANSPORTATION (500)

535	School Buses (see 1190.1)	30,427.81
555	Insurance on Buses	840.60
590	Other Transportation Costs	350.40

OPERATION OF PLANT (600)

610	Janitor's Salaries	50,503.38
630	Janitor's Supplies	3,470.70
640	Fuel	16,322.38
645	Utilities, Electricity	12,309.20
	Telephone	2,881.49

MAINTENANCE (700)

710	Salaries	4,165.20
726	Repairs to Equipment	
735	Contracted services	10,826.08
766	Repairs to Buildings	
790	Other Maintenance Costs	

FIXED CHARGES (800)

850.1	N. H. Retirement Board	3,026.37
850.2	Teacher's Retirement	22,154.56
850.3	Federal Insurance Contribution Act	11,718.01
855.1	Insurance Building and Contents	5,974.14
855.2	Workmen's Compensation	1,308.30

COMMUNITY ACTIVITIES (1100)

1190.1	Transportation	6,400.00
1190.2	Heat and Light	1,090.00
1190.3	Nurses Salary (20%)	900.00

CAPITAL OUTLAY (1200)

1267.1	National Defense Education Act Equip.	4,324.43
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1267.2	Other Instructional Equipment	
		3,896.56
1267.3	Other Equipment	
DEBT SERVICES (1300)		
1370	Principal Payments	78,080.00
1371	Interest Payments	33,144.56
OUTGOING TRANSFER ACCOUNTS (1400)		
1477	Per Capita Tax	4,922.00
1479	Tuition Private Non-Sect.	29.40
TOTAL EXPENDITURES		\$842,874.60
TOTAL APPROPRIATION		\$843,461.00
UNEXPENDED BALANCE, December 31, 1962		\$ 586.40

ROCHESTER JUNIOR HIGH SCHOOL BUILDING ACCOUNT

1.	Bond Issue	\$651,000
2.	Revenue from Bond Issues	5,500
Total Income		<u>\$656,500</u>

EXPENDITURES

	Budget Estimates	Payments
1.	Cost of Building	\$520,684.10
2.	Furniture and Equipment	48,103.67
3.	Architects Fees	29,855.00
4.	Miscellaneous	
a.	Water and Sewer	3,715.76
b.	Site Development	34,962.81
c.	Legal Fees and Borings	515.50
d.	Other	
1.	Insurance, Adv., etc.	2,018.16
2.	Clerk of Works	4,704.00
Totals	<u>\$656,500</u>	<u>\$644,559.00</u>

OUTSTANDING BILLS

1.	Harvey Construction Co.	\$3,958.56
2.	Tracy and Hildreth	1,285.00
3.	Moreau's	48.00
		<u>\$5,291.56</u>
Total Revenue		\$656,500.00
Total Payments and Outstanding Bills		\$649,850.56
Balance Available to Complete the Project		\$ 6,649.44

TESTS RESULTS AND CURRICULUM CHANGES

The results of tests given in the Rochester Elementary Schools, grades 1-7, at the close of the school year in June 1962 indicate satisfactory work. The Metropolitan Achievement Tests were used and scored at the University of New Hampshire. The pupils in grade one to four were tested in four to

seven subjects and pupils in grade 5, 6 and 7 in ten areas. The median stanine for every subject in every grade was equal to or exceeded the respective national median stanine.

The Intelligence Tests administered to all pupils in grades 3 and 5 indicated normal abilities.

The reports on graduates attending post secondary institutions indicate good work generally for the first semester of the current school year.

The major project for the year at Spaulding High School is the Evaluation of the school by the New England Association of Secondary Schools and Colleges. The recommendations from this study may be a good guide for future development.

Although there is ample evidence to show that Rochester maintains better than average achievement in the basic program both quality and quantity of our educational program should be stepped up to meet the new demands. The program of studies for the coming school year will include several changes in the vocational subjects at Spaulding High School.

SCHOOL BUILDING NEEDS

The present Joint Building Committee including six members of the School Board and an equal number of Councilmen are investigating sites and preparing recommendations for a new elementary school or schools in Rochester.

The completion of these projects will permit two major changes:

1. The use of the new Junior High School Building for pupils in grades 7 and 8 according to the purpose for which the building was designed. This assignment of pupils will leave adequate space for pupils in grades 9-12 at Spaulding High School which is now overcrowded.

2. The assignment of elementary pupils in grades 1-6 to the nearest school thus permitting more efficient school transportation schedules as soon as another new centrally located school can be constructed. This equalization of classroom loads in the several elementary schools will provide better facilities for all concerned.

The replacement of the East Rochester School is overdue. This old building should be replaced by a larger building. Continued enrollment increases are apparent.

SCHOOL CALENDAR

September 1963 — June 1964

		No. of Days
FIRST QUARTER: (47 days)	Month	
Starts Sept. 4, closes Nov. 8	September	19
	October	22
SECOND QUARTER: (44 days)	November	18
Starts Nov. 12, closes Jan. 24	December	15
	January	22

THIRD QUARTER: (44½ days)	February	15
Starts Jan. 27, closes April 3	March	21½
	April	18
FOURTH QUARTER: (47½ days)	May	20
Starts April 6, closes noon June 17	June	12½
pending completion of 180 days		
	Total	183

Holidays and No School Dates

September 3	Organization Day
October 25	N.H.E.A. Convention
November 11	Veterans' Day
November 28 - 29	Thanksgiving Recess
December 23 - January 1	Christmas Vacation
February 17 - 21	Winter Vacation
March 27 (P.M. only)	Good Friday
April 27 - May 1	Spring Vacation

Teachers are required to be in the Rochester schools on Organization Day, September 3, and until work for closing the school year is completed in June. Three days are included above to make up for cancellation of school due to bad weather or other emergencies. If more than three additional days are needed, sessions lost will be made up on the Saturday following the day lost.

Twenty-two sounded at the fire station will be the signal for no school sessions. When sounded at 7:05 A.M. and 7:45 A.M. all schools will be closed for the day. Notification concerning the cancellation of school sessions will be broadcast from Stations WWNH in Rochester and WTSN in Dover.

CONCLUSION

The cost of goods, services, equipment, and facilities have continued to increase in almost every area during the last decade. These accumulated increases along with greater enrollments, new school buildings, higher standards, and expanded services have made the cost of public education a paramount issue. The public, in general, demands the services and facilities necessary for good schools. The development of human resources holds one of the highest priorities in a democracy. This problem of reconciling what the public wants with what the governing body decides the community can afford will probably never be solved by a specific formula with an answer that will be satisfactory to all concerned.

I wish to thank all the employees of the Rochester School Department, the School and City Officials, Parents, Citizens, Taxpayers and everyone else who has helped to provide good schools in Rochester.

Respectfully submitted,

JOHN H. FRYE
Superintendent of Schools

REPORT OF PRINCIPAL SPAULDING HIGH SCHOOL

December 31, 1962

To Mr. John Frye
Superintendent of Schools
Rochester, N. H.

Following is a general, informational report on the Spaulding High School.

The opening of the School Year for Spaulding High School was formalized on Tuesday, September 4th, as usual, by a city-wide teachers meeting, followed by a meeting of the staff of our school.

The enrollment on opening day was 1023, up 50 from one year ago. Due to the increased number of classes, every nook and cranny is used as a teaching space. The auditorium is in use full time, as an audio-visual center and, as usual, the Music Room was commandeered for a study hall.

Despite the crowded conditions, and thirteen new teachers, school opened in an orderly and efficient manner. Our new schedule proved equal to the task and our academic program was well underway by Thursday. The Fall Sports Season got underway with a bang, on Friday of opening week, as we were once more "at home" for the annual four-school Football Jamboree.

The football attendance was once more hampered by poor weather. Although the season was not a winning one, the team played spirited and interesting ball.

September was generally a good month, with only the normal interruptions for picture taking and physical exams upsetting the routine. Work was commenced on the ticket booth for the rear field gate. This booth was planned and constructed by our Industrial Arts Department. This much needed facility was completed prior to the season's close.

In October, work was well underway on our self evaluation reports which were started off with the development of a School Philosophy last Spring. In the self evaluation, committees worked on 24 different phases of school activity. Each committee then reported to the entire staff for final approval of the evaluation in each area.

This self evaluation has been time consuming, but challenging. In general, it has given us a better idea of our own operation and has highlighted good points, as well as areas where change is indicated.

The final stage of our Evaluation will culminate in the three-day visit of an evaluation Committee from the New England Association of Colleges and Secondary Schools. At the close of their appraisal, accreditation as a member school of the NEACSS will be either granted or deferred.

This year will be our third in the Mathelon competition. For the past three years, we have finished well up in the

standings. This year, however, looks like a banner one. We are currently in the first place and hope to stay on top throughout the year.

Social Activities and club activities are going on apace, our various clubs have busied themselves in a myriad of activities. The usual winter presentation by the Drama and Music groups have taken place and preparations are underway for spring activities. We will once again be represented in State competition in both Music and Drama. The Debate team has participated in several meets. Their season will culminate with the Bates League Tournament at Lewiston, Maine in April.

One issue of our school magazine has been published. This is an excellent vehicle for the expression of student opinion and the display of literary abilities. The Triangle, our year-book, continues to be a top award publication.

All in all, our varied co-curricular program and the two student government groups, Student Activity and Student Council, provide excellent learning opportunities for many of our pupils. A standard school ring was adopted by the student body, under the guidance of the Student Council.

We have, once more, been fortunate in having a regular schedule of visits from Mr. Walker Wheeler, psychiatric social worker, from the Child Guidance Clinic. We feel that this service has played a large part in the functioning of our Guidance Department in dealing with the individual problems of pupils. This is a pilot program in the co-ordinated work of schools and area guidance clinics. It has been very successful and this system, no doubt, will be copied elsewhere.

Our pupils have participated in, and have, generally, been quite successful in various contests and competitions, and have attended several Youth Government and Youth Leadership groups. A degree of this type of activity is desirable, but the rapid increase in the number of such events is a matter of concern among educators, generally. In our school, participation is limited to affairs approved by the NASSP. As a Spaulding first, we have twin winners in the Elks Leadership Contest on a State level this year. Our pupils have traditionally done very well in this competition.

This year, as usual, teachers and department heads have helped with our curriculum revision. Excellent suggestions have been received from the staff, some of which have been, or are being, implemented in our 1963-'64 program. Vocational offerings in the Industrial Arts have been the subject of much planning. In our Industrial Arts program, we hope to improve the vocational effectiveness and yet maintain to some degree, the exploratory function. New courses in Electronics and Drafting will be on trial during the coming school year.

Subject matter content and sequence of presentation has come under scrutiny of most areas. This has resulted in an up-dating or revision of most of our courses of study during the last two years.

While not going overboard with the new techniques, most areas of change in this respect have been investigated and tried out to some degree. Teachers in this day and age are more sensitive to new and improved methods. We have adopted textbooks in the new math, and have studied the new physics presentation and experimental and programmed texts have been obtained for some departments. The various facets of television instruction and aural-oral language methodology have been inspected, accepted or rejected and merged into our regular instructional program.

For our pupils, Secondary School education is becoming increasingly intense. No longer are the basic sixteen units considered an adequate accomplishment for our more capable pupils. A five-subject yearly program will undoubtedly become the rule rather than the exception, within this group. Preparation for a four year college requires much more in the way of study time and of academic learning than ever before. Consequently, pupils are often subjected to pressures that are difficult for parents to understand. We are faced with the problem of stimulating each pupil to achieve commensurate with his own potential, and yet avoid the frustrations and tensions of over expectation. Full parental cooperation is essential in helping the school with this task.

At the present time, we are faced with the problem of scheduling our 8-12 school in a building which could accommodate, comfortably, only grades 9-12. Our program will be handicapped by lack of teaching stations in 1963-'64, in spite of all we can do to utilize facilities.

Several innovations, judged advantageous to our high school, must be postponed until conditions are changed. It is hoped the delay will not be too long.

During the past year, I have been pleased with the accomplishments of our pupils and our staff. Several of the teachers who left us last June have been sorely missed, but the newcomers have oriented well and are serving efficiently. It is felt that the lack of an adequate salary scale has been responsible, in a large part, for the turnover of staff members. Whereas suitable replacements have been secured, it is felt that a general down-grading cannot help but take place over a period of years, under present conditions.

In spite of a general unrest over fiscal matters, school morale has been good among both staff and pupils. Attendance at our basketball games was the best in several years, both among students and adults. Our all-Junior Team just missed the Tournament, while compiling the best won-lost record in several years. Interest in the post-season games, novelty games, social events and intramurals is running high.

The year has been a satisfying one at Spaulding High School. We are looking forward to our Evaluation in April, to Graduation in June, to a pleasant final year as a five-year school in 1963-'64 and to a real opportunity for growth in the school year 1964-'65.

This being my final report to you, as Superintendent, I would like to express my appreciation and that of the staff for the part you have played in our growth as a school during the last five years. Your efforts to secure the best for Spaulding High School, personnel and material wise, have played a large part in keeping our school among the leaders. Your unfailing understanding of my problems as a principal and your constant confidence and support of my decisions have made mine a much easier and more satisfying task.

In our mutual accomplishments, I am sure we share a pardonable pride.

Sincerely,

HARRY GRIERSON

SPAULDING HIGH SCHOOL
STUDENT ACTIVITY ASSOCIATION

For Year Ending August 31, 1962

PROFIT AND LOSS STATEMENT

Account	Income	Expense	Profit	Loss
Operating Fund (less beginning balance)	\$ 4,210.68	\$ 2,370.38	\$1,840.30	
Revolving Fund	6,120.20	6,136.40		\$ 16.20
Red and White	1,253.00	1,373.08		120.08
Football	7,688.97	6,415.90	1,272.17	
Basketball	878.40	2,071.44		1,193.04
Baseball	17.60	305.17		287.57
Track	12.00	105.55		93.55
Golf	7.00	24.40		17.40
Tennis				
Music	313.35	302.69	10.66	
Dramatics	270.10	277.54		7.44
	<u>\$20,770.40</u>	<u>\$19,382.55</u>		
Operating Fund Totals			\$3,123.13	\$1,735.28
Operating Fund Gain for the Year				\$1,387.85

CLASS ACCOUNTS

Class	Income	Expense	Balance Sept. 1, 1962
1962	\$2,136.15	\$2,040.50	\$ 95.65
1963	1,224.42	392.29	832.13
1964	562.22	63.05	499.17
1965	318.49		318.49
1966	53.64	6.00	47.64
Totals	<u>\$4,294.92</u>	<u>\$2,501.84</u>	<u>\$1,793.08</u>
Total Class Liability			\$1,793.08
Net Worth June 30, 1961			2,503.18
Total Liabilities and Operating Fund			<u>\$5,684.11</u>

BALANCE SHEET

ASSETS

Checking Account	\$1,486.73
Savings Account	4,197.38
Total Assets	<u>\$5,684.11</u>

LIABILITIES

Class of 1962	\$ 95.65
Class of 1963	832.13
Class of 1964	499.17
Class of 1965	318.49
Class of 1966	47.64
Total Class Liabilities	<u>\$1,793.08</u>
Operating Fund, June 30, 1961	\$2,503.18

Plus increase in operating fund	1,387.85	
Operating Fund August 31, 1962 (Net Worth)		3,891.03
Total Liabilities and Operating Fund		<u>\$5,684.11</u>
Certified by City Accountant Edwin D. Swett as of August 31, 1962.		

GRADUATION EXERCISES

SPAULDING HIGH SCHOOL
CLASS OF 1962

MOTTO

"Seek and Ye Shall Find"

SPAULDING HIGH SCHOOL AUDITORIUM

THURSDAY, JUNE 14, 1962

AT 8:00 P.M.

ROCHESTER, NEW HAMPSHIRE

PROGRAM

Processional "Pomp and Chivalry" *Roberts*
HIGH SCHOOL BAND

Prayer
REVEREND ROBERT P. DUGAN, JR.

Welcome
DAVID GEORGE GILROY
President of Senior Class

Selection "Air for Band" *Frank Erickson*
HIGH SCHOOL BAND

Address
HONORABLE PARKER MERROW

Selection "Climb Ev'ry Mountain" *Richard Rodgers*
HIGH SCHOOL CHOIR

Awards
SUPERINTENDENT JOHN H. FRYE
PRINCIPAL HARRY GRIERSON

Class Ode *Viola Charmian Loring*
CLASS OF 1962

Presentation of Diplomas
MAYOR JOHN M. MEADER
Chairman of the School Board

Alma Mater
CLASS OF 1962

Benediction
REVEREND CORNELIUS GOGGIN

Recessional "Pomp and Circumstance" *Eduard Elgar*
HIGH SCHOOL BAND

Reception to the graduates in the gymnasium
immediately following the exercises

CLASS OF 1962
CLASS OFFICERS

<i>President</i>	DAVID GEORGE GILROY
<i>Vice President</i>	JOHN DAVID DUNTLEY
<i>Secretary</i>	MARGARET HOURIGAN
<i>Treasurer</i>	LESLY ANN MORPHY

EXECUTIVE BOARD MEMBERS

MURIEL LOUISE BLAISDELL	NOREEN PATRICIA HARTIGAN
CAROL ANN DAME	PAMELA VACHON

DAVID ALBERT LAROCHE

Class Advisors	MISS FRANCES BAILEY
	MR. GEORGE HURLEY

CLASS COLORS

Gold and White

Class Marshal

CLASS FLOWERS

Gold and White Roses

PETER CRAIG '63

MEMBERS OF CLASS OF 1962

Jane Elizabeth Ayer	John David Duntley
Constance Lee Balch	Peter Niel Dutton
Jane Edna Beardsworth	Martin Robert Ferland
James Bruce Beaulieu	John Wilfred Alfred Fogarty
Ronald Alfred Bernard	Charles Henry Foss
Beth Ann Bickford	Carolyn Mae French
Thomas Purcell Bilodeau	James Oliver Furbish
Muriel Louise Blaisdell	Carole Anne Gibb
Donna Mae Bonser	David George Gilroy
Brian Freeman Boyer	Paul Alfred Gourgue
Cheryl Caren Bragdon	Kathleen Ann Grant
Nancy Jean Brooks	Helen Anna Gray
Ronald Jeffrey Brown	Richard Ralph Gray
Janice Mary Cafasso	Dorothy Elizabeth Griffin
Marilyn Claire Canney	Sharon Anne Hall
Richard Philip Caplette	Coline Ellen Hamel
Carol Ann Cate	Elizabeth Harkinson
Russell Winfield Chick, Jr.	Noreen Patricia Hartigan
Shirley Ann Clements	Patricia Elaine Hayes
Wayne Robert Coons	Denais Wilfred Hebert
Candace Wentworth Cooper	John Fenderson Hescocock, Jr.
Carolyn Ann Cormier	Wayne Morris Higgins
Diane Elaine Corson	Janet Elaine Hildreth
Karen Elaine Corson	Margaret Hourigan
Kent Ronald Corson	Carolyn Ann Hunt
Michael Dennis Cote	David Carlton Jacobs
Sharon Lee Cote	Kathleen Mary Jacobs
Arundel Cotter III	Lois Lillian Jones
Dorothy Edith Cotton	Arthur Irving Kaufman
Mary Arline Couch	Curtis David Keller, Jr.
Alvah Lester Cox, Jr.	Jackie Lee Kenyon
Carol Ann Dame	Charles Richard Klinger
Gail Patricia Daudelin	John Jerome Lachance
Carol Ann Davis	Richey Bernard Lachance
Linda Ellen Denton	Joyce Barbara Lang
Jane Lee Dorr	David Albert LaRoche
Davyanne Dunnells	Mary Ethel Libby

Viola Charmian Loring
Judson Edward Mariotti
Janet Rae Marsan
Maureen Lee Marsan
Betty Christine McDuffee
Sally Ann McLain
Martha Virginia McMahon
Patricia Hene Menard
Richard William Mikula
Judith Ann Miner
Lesley Ann Morphy
George Gerald Nau
Eugene Francis O'Brien, Jr.
Edward Gray Page
Elaine Nellie Paige
Karen Linda Peavey
Loring Robinson Pike
Bonnie Elaine Pitman
Fred Lenwood Porter
Robert Dennis Rand
Joann Doris Randall
Lois Ann Reid
Richard William Reynolds

David Clifford Roberts
Leo David Rogers
Sandra Carolyn Seavey
Walter Norman Sherwood
Linda Diane Taylor
Patricia Ann Thompson
Joyce Anita Tibbetts
Valerie Ann Trace
Robert Parker Trafton
Mary Anne Tuck
David George Tuttle
Pamela Vachon
Patricia Ann Van Buskirk
Pamela Dolores Walker
Karen Anne Waterhouse
Jean Evelyn Watson
Diane Susan Weinstein
June Irma Weinstein
Kathleen Mildred Wells
Howard Hollis Whitcomb
Gerald Lindsay Wiggin, Jr.
Mary Ann Zaprzalka
Gilbert Donald Zinck

Rochester School Lunch Service

FINANCIAL STATEMENT

July 1, 1961 to June 30, 1962

Cash Balance, July 1, 1961		\$ 5,497.06
Receipts:		
Lunch Sales — Children	\$ 53,620.96	
Lunch Sales — Adults	3,238.05	
Reimbursements, U.S.D.A.	14,590.60	
Miscellaneous Cash	462.99	
Total Receipts		71,912.60
Total Cash Income		\$ 77,409.66
Expenditures:		
Food	\$ 41,269.59	
Labor	27,828.78	
Equipment	85.73	
All Other Expenditures	1,854.86	
Total Expenditures		\$ 71,038.96
Cash Balance — June 30, 1962		\$ 6,370.70
U.S.D.A. Commodities Received (Wholesale Value)		\$ 11,043.29
F.I.C.A. Appropriation		\$ 893.86

BALANCE SHEET

For Fiscal Year Ending June 30, 1962

Assets:		
Cash in Bank		\$ 6,370.70
Accounts Receivable		
*Reimbursement due Program		
May and June		2,492.92
Food Inventory — June 30, 1962		3,324.39
Total Assets		\$ 12,188.01
Total Liabilities		NONE

WILLIAM J. O'CONNOR
School Lunch Supervisor

*Subject to pro-rated payments

CITY OF ROCHESTER GENERAL STATISTICS FOR PUBLIC SCHOOLS

September 1961 — June 1962

	Elementary Grades 1-7	Approved Jr. High Grade 8	Senior High Grades 9-12	Totals
Total Number Registered	1728	227	783	2738
Number of School Sessions	360	360	360	360
Average Daily Attendance	1498.1	198.1	695.2	2391.4
Average Daily Absence	87.7	11.4	36.4	135.5
Average				
Daily Membership	1585.8	209.5	731.6	2526.9

ENROLLMENTS BY BUILDINGS AND GRADES

December 21, 1962

BUILDINGS	ELEMENTARY GRADES							Special	7	Totals
	1	2	3	4	5	6				
East Rochester	31	28	29	29	26	29				172
Gonic	33	32	28	24	33					150
Junior High	63	31	32	33	31	32	15	207		447
Maple Street	60	33	32	33	34	53				245
McClelland	62	94	86	62	70	64				436
School Street	30	27	28	29	26	29				169
Totals	279	245	235	210	221	207	15	207		1619

SPAULDING HIGH SCHOOL

Grades	8	9	10	11	12	P.G.	Total
Number of Pupils	192	257	238	173	150	2	1012

NON-RESIDENT PUPILS BY GRADES

Towns	8	9	10	11	12	Total
Barrington		7	6	8	2	23
Lebanon, Me.		13	10	14	3	40
Middleton					1	1
New Durham		2	1			3
Strafford		2	3	2	1	8
Wakefield		1	6	1	1	9
Private	1					1
Totals	1	25	26	25	8	85

There were no non-resident pupils in grades 1 through 7 registered in the Rochester Public Schools on the above date.

TUITION RATES

School Year	Grades 1-8	Grades 9-12
1962-63	\$256.50	\$418.00
1963-64	275.50	437.00

ACCOUNTANT'S REPORT

To the Honorable Mayor and City Council:

Gentlemen:

I have, in accordance with the provisions of the City Ordinances, examined the financial accounts and budget operations of the City of Rochester for the year ended December 31, 1962. The results of the examination are as follows:

FUNDED DEBT

Retired:		
General Fund	\$147,398.28	
Water Fund	57,387.73	
		<hr/>
		\$204,786.01
Issued:		
General Fund	219,351.99	
Water Fund	123,142.43	
		<hr/>
		342,494.42
		<hr/>
Increase:		\$137,708.41

CHANGE IN CURRENT FINANCIAL CONDITION

Surplus, December 31, 1961	\$ 43,121.23	
Surplus, December 31, 1962	45,776.69	
		<hr/>
		\$ 2,655.46

ANALYSIS OF CHANGE

Decreases:		
B & M Property Title Search	\$ 2,046.23	
Surplus used to reduce Tax Rate	15,000.00	
Snow Property abatement	7,615.09	
Adjustment of Tax Account	2,199.31	
		<hr/>
		\$ 26,860.63
Increase:		
Net Budget Surplus	\$ 29,516.09	
		<hr/>
		29,516.09
		<hr/>
		\$ 2,655.46

The Rochester Water Works shows an increase in Revenue Surplus of \$8,467.25 bringing the Revenue Surplus to \$202,217.50.

Having compiled and checked the accounts of the City of Rochester for the one year period ended December 31, 1962, it is my opinion that the exhibits in the report show truly the financial condition of the City of Rochester as of December 31, 1962.

Respectfully submitted,

EDWIN D. SWETT,
City Accountant

Exhibit 1—General Fund—Balance Sheet

December 31, 1962

ASSETS**Current Assets:**

Cash:		
In bank and on hand		\$ 28,107.67
Accounts Receivable:		
Job Work	\$ 15,238.40	
Special sewers fund	27,242.69	
Tax liens	11,196.00	
Taxes, 1962, uncollected	150,288.92	
Timber taxes, uncollected	1,260.51	
Head taxes, 1962, uncollected	7,460.00	
		<hr/>
		212,686.52
Materials inventory, December 31, 1962 \$	736.03	
Deferred charges	4,348.90	5,084.93
		<hr/>
Total Assets ..		<hr/> \$245,879.12 <hr/>

LIABILITIES**Current Liabilities:**

Accounts Payable		
General Obligations	\$ 82,360.45	
State of N. H., Head Tax	6,714.00	
Special appropriation, unexpended balance	77,129.69	
		<hr/>
		\$166,204.14
Notes Payable — Sewer Fund		25,242.69
Deferred Credits; Department Credits pending collection		6,119.14
Special Fund Balances		862.96
Reserve — Veterans World War II burial lots		1,673.50
Revenue Surplus		45,776.69
		<hr/>
Total Liabilities ..		<hr/> \$245,879.12 <hr/>

Exhibit 2—Capital Fund—Balance Sheet

December 31, 1932

ASSETS

Real Estate:	
Land and Buildings	\$2,812,989.32
Personal Property, Exhibit #4	602,391.74
Future Taxation to Retire Debt	256,750.00
Municipal Investment in Water Works ..	356,393.69
Total Assets	<u>\$4,028,524.75</u>

LIABILITIES AND CAPITAL

Funded Debt:	
Bonds Payable	\$1,420,000.00
Exhibit 5	
Notes Payable	610,449.94
Capital Surplus	1,998,074.81
Total Liabilities and Capital	<u>\$4,028,524.75</u>

Exhibit 3—Comparative Summary of Revenues and Expenditures

Year Ended, December 31, 1962

Revenues	Estimate	Actual	Over Estimate	Under Estimate
Tax Levy	\$1,331,464.70	\$1,344,133.34	\$12,668.64	
Auto Permits	92,000.00	92,703.82	703.82	
School	63,000.00	61,958.63		\$ 1,041.37
State of N. H.	29,000.00	26,229.02		2,770.98
Revenue Surplus	15,000.00	15,000.00		
Parking Meters	5,000.00	5,000.00		
Miscellaneous Income	22,000.00	26,318.68	4,318.68	
	<u>\$1,557,464.70</u>	<u>\$1,571,343.49</u>	<u>\$17,691.14</u>	<u>\$ 3,812.35</u>
Actual Income over estimated	13,878.79			13,878.79
	<u>\$1,571,343.49</u>	<u>\$1,571,343.49</u>	<u>\$17,691.14</u>	<u>\$17,691.14</u>

Expenditures	Net Expendi- tures	Appro- priation	Appropriation Balances	Deficits
Administration:				
Salaries	\$ 48,745.37	\$ 49,700.00	\$ 954.63	
General:				
Mayor	1,504.63	1,500.00		\$ 4.63
City Clerk	882.66	1,000.00	117.34	
Accountant	896.34	908.71	12.37	
Assessors	1,547.28	1,859.37	312.09	
Tax Collector	716.65	568.24		148.41
—Telephones	850.72	800.00		50.72
—Other	3,211.16	2,363.68		847.48
Elections & Registrations	2,456.16	2,600.00	143.84	
Public Buildings:				
Janitors' Salaries	7,129.59	7,100.00		29.59
Fuel	2,927.22	3,500.00	572.78	
Lighting	1,191.93	1,500.00	308.07	
Insurance	3,189.58	3,400.00	210.42	
—Other Supplies & Expenses	5,273.63	5,500.00	226.37	
School:				
Administration	23,702.16	24,382.00	679.84	
Instruction	471,108.46	471,031.00		77.46
Operation of School Plant	86,577.15	81,390.00		5,187.15
Maintenance of School Plant	14,991.28	18,084.00	3,092.72	
Auxiliary Activities	44,747.40	45,706.00	958.60	
Fixed Charges	44,181.38	48,269.00	4,087.62	
Debt Interest &				

Other Charges	111,224.00	111,224.00		
Capital Outlay	9,447.78	3,684.00		5,763.78
Special Appropriations	1,672.21	3,691.00	2,018.79	
Public Library	20,000.00	22,200.00	2,200.00	
East Rochester Library	900.00	900.00		
Police:				
Salaries Officers'	76,690.51	73,236.26		3,454.25
Equipment	2,271.49	2,550.00	278.51	
Office Expense	1,188.35	1,910.00	721.65	
Insurance	6,624.14	7,250.00	625.86	
Cruisers	2,037.08	5,496.13	3,459.05	
Fire:				
Salaries	88,541.63	86,175.40		2,366.23
General	9,374.67	12,523.83	3,149.16	
Municipal Court	3,030.00	3,030.00		
Health:				
Salaries	4,488.00	4,553.65	65.65	
Public Welfare:				
Administration	3,096.66	3,200.00	103.34	
Direct Relief	20,558.29	20,145.00		413.29
Old Age Assistance	18,488.90	22,108.00	3,619.10	
Debt Retirement	44,868.70	44,868.70		
Debt Interest	15,646.68	14,000.00		1,646.68
Christmas Decorations,				
C of C	200.00	200.00		
Chamber of Commerce	300.00	300.00		
C of C Industrial Committee	1,627.64	2,000.00	372.36	
Street Lighting	29,290.88	29,700.00	409.12	
Traffic Lighting	648.62	1,000.00	351.38	
County Tax	86,766.08	90,000.00	3,233.92	
Legal Adjustments	200.00	500.00	300.00	
Employees'				
Retirement	5,016.44	5,200.00	183.56	
Social Security	8,551.57	6,000.00		2,551.57
Building Inspector	4,184.26	4,227.40	43.14	
Planning Board	8.68	100.00	91.32	
Board of Adjustment	93.58	150.00	56.42	
Public Works:				
Commissioner's Salary	3,225.51	3,186.00		39.51
Maintenance Payroll	49,812.73	55,874.54	6,061.81	
Street Cleaning	9,287.55	9,300.00	12.45	
Winter Maintenance	33,018.69	24,000.00		9,018.69
Road Materials	12,242.05	12,500.00	257.95	
Gas, Oil & Tires	7,875.22	8,000.00	124.78	
Repairs to Equipment	8,371.44	8,500.00	128.56	
Surface Drains & Culverts	3,932.59	4,000.00	67.41	

Sidewalk Repairs	196.83	200.00	3.17	
Bridge Repairs	3,955.93	3,700.00		255.93
Cutting Bushes	2,285.40	2,300.00	14.60	
T.R.A., App. "A"	1,861.94	1,861.94		
T.R.A., App. "B"	5,550.00	5,550.00		
Power & Light	598.18	500.00		98.18
Insurance	3,930.70	4,714.00	783.30	
Fuel	1,660.27	1,800.00	139.73	
Telephones	446.76	450.00	3.24	
Other Supplies				
& Expenses	2,223.87	2,000.00		223.87
Sidewalk				
Construction	897.36	1,000.00	102.64	
Rubbish				
Collection	21,872.65	22,272.00	399.35	
Sewer				
Maintenance	1,395.99	4,500.00	3,104.01	
Shade Trees, Parks				
& Commons	2,993.46	3,000.00	6.54	
Street Signs		500.00	500.00	
Recreation:				
General	10,863.01	10,995.00	131.99	
Playgrounds	3,318.90	2,900.00		419.90
Swimming Pool	3,140.04	3,500.00	359.96	
Urban Renewal		2,500.00	2,500.00	
N. H. Municipal				
Association	375.85	375.85		
Visiting Nurse				
Association	1,000.00	1,000.00		
Public Band Concerts	750	750.00		
Civil Defense	33.00	300.00	267.00	
Memorial &				
Veterans' Day	650.00	650.00		
Audit of City Books	1,192.89	1,500.00	307.11	
	<u>\$1,541,827.40</u>	<u>\$1,557,464.70</u>	<u>\$48,234.62</u>	<u>\$32,597.32</u>
Budget				
Over				
Expenditures	15,637.30			15,637.30
	<u>\$1,557,464.70</u>	<u>\$1,557,464.70</u>	<u>\$48,234.62</u>	<u>\$48,234.62</u>

SUMMARY

Actual income over estimated	\$13,878.79
Budget over actual expenditures	15,637.30
1962 Budget Surplus	<u>\$29,516.09</u>

Exhibit 4—Real Estate and Personal Property

December 31, 1962

	Real Estate	Personal Property	Total
City Hall	\$ 139,911.49	\$ 26,075.44	\$ 165,986.93
Fire Stations:			
Central Station	20,000.00	125,257.14	145,257.14
East Rochester Station	6,000.00		6,000.00
Tiger Engine House	4,000.00		4,000.00
Public Library	57,000.00	18,691.98	75,691.98
Police Department		18,823.23	18,823.28
Parking Meters		16,501.53	16,501.53
Municipal Garage	46,164.57	160,788.88	206,953.45
Schools:			
Spaulding High	875,000.00	136,180.36	1,011,180.36
McClelland	308,462.43	23,353.40	331,815.83
Maple Street	70,000.00	7,062.24	77,062.24
Allen	25,000.00	4,724.43	29,724.43
School Street	20,000.00	4,494.51	24,494.51
Gonic	20,000.00	4,484.73	24,484.73
East Rochester	12,000.00	4,639.32	16,639.32
Chamberlain	617,198.99	42,813.57	660,012.46
Parks and Commons	102,336.20		102,336.20
Water Works	356,593.69*		356,593.69
Ward House, Ward Four	5,500.00		5,500.00
Bonny Lot, Farmington Road	500.00		500.00
City Dump Lot,			
Farmington Road	825.00		825.00
Dunlap Lot,			
Farmington Road	250.00		250.00
Gravel Pit, Charles Street	775.00		775.00
Hanson Lot,			
Salmon Falls Road	100.00		100.00
Ward House, Ward 6,			
Wentworth Street	1,500.00	254.13	1,754.13
American Legion Building	5,934.00		5,934.00
Garland Property,			
East Rochester	1,600.00		1,600.00
Sundry Real Estate, acquired			
by Tax Collector Deeds	4,750.00		4,750.00
Sewerage Department Equipment		6,177.80	6,177.80
Ward House, Ward Two	900.00	69.00	969.00
Parking Lot Entrance	225.00		225.00
Salt Shed	3,557.35		3,557.35
Parking Lot,			
Congress Street	19,699.00		19,699.00
Swimming Pool	35,670.19		35,670.19
Foot Bridge	20,867.89		20,867.89
River Street Parking Lot	27,368.62		27,368.62
Recreation Land, Route # 16	3,500.00	2,000.00	5,500.00
	<u>\$2,812,989.32</u>	<u>\$602,391.74</u>	<u>\$3,415,381.06</u>

*This figure represents the capital contribution of the municipality to the Water Works Division.

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Exhibit 5—Funded Debt Outstanding

December 31, 1962

	1963	1964	1965	1966	1967	1968	1969	1970	1971	1972 & Over	
Equipment Notes	\$ 3,491.00	\$ 100.00	\$ 100.00	\$ 100.00							\$ 3,791.00
Congress St. Parking Lot	3,000.00	2,000.00	2,000.00	2,000.00							6,000.00
Parking Lot & Gonic Hall	2,000.00	2,000.00	2,000.00	2,000.00							11,575.00
Foot Bridge	2,000.00	2,000.00	2,000.00	2,000.00							10,395.00
River St. Parking Lot	3,497.00	3,497.00	3,500.00	2,000.00	1,995.00						16,764.00
Boston & Maine Parking Lot	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	\$ 2,090.00	\$ 1,990.00	\$ 690.00			14,620.00
Boiler Burner at City Hall	565.00	565.00									1,130.00
Killen & Abaza Parking Lot	1,100.00	1,100.00									3,300.00
B & M Land Title Search	290.00	290.00	290.00	290.00							1,160.00
B & M Right of Way	4,034.20	4,034.20	4,034.20	4,034.20	4,034.20	4,034.20	4,034.20	4,034.20	\$ 4,034.20		36,307.80
Public Works Equipment	22,636.68	18,070.68	16,711.68	9,672.08	9,673.39	2,496.90	2,496.90	2,496.90	2,496.90		86,752.11
Sewer Construction	2,400.00										2,800.00
Street Paving	10,476.02	10,476.02	10,476.02	10,476.02	10,476.02	10,476.02	10,476.02	10,476.02	10,476.02	\$ 10,483.67	104,767.85
Town Road Aid	1,100.00	1,100.00	7,145.15						2,030.60		29,345.15
Sidewalk Junior High School	2,030.00	2,030.00	2,030.00	2,030.00	2,030.00	2,030.00	2,030.00	2,030.00			18,270.00
Swimming Pool	875.00	2,000.00	2,000.00								8,000.00
Recreation Land Route No. 16	438.82	438.82	438.82	438.82	438.81						875.00
Recreation Panel Truck	600.00	600.00	600.00	600.00							2,194.09
Fire Alarm Cabinet	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00					2,400.00
Fire Truck											7,200.00
Total Budget	\$ 76,223.72	\$ 64,591.72	\$ 58,715.87	\$ 39,596.12	\$ 33,927.42	\$ 24,317.12	\$ 21,027.12	\$ 19,727.12	\$ 19,037.12	\$ 10,483.67	\$ 367,647.00
Sprinkler Systems	2,357.00	2,359.42	2,359.42								7,073.42
McClelland School Site	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00						6,000.00
School Repairs	10,640.00	10,640.00	10,640.00	4,920.00	4,954.00	1,220.00					43,014.00
Junior High School Site	2,583.00	2,583.00	2,585.00								7,751.00
McClelland School Bond	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	45,000.00	315,000.00
Junior High School Bond	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	265,000.00	580,000.00
Total School	\$ 81,780.00	\$ 81,780.00	\$ 81,784.42	\$ 71,120.00	\$ 71,154.00	\$ 66,220.00	\$ 65,000.00	\$ 65,000.00	\$ 65,000.00	\$ 5,310,000.00	\$ 958,838.42
Water Bonds	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00		525,000.00
Water Construction	59,884.04	12,171.45	10,763.39	10,763.39	10,763.39	10,763.39	10,763.39	10,763.40	7,542.98	7,543.01	151,721.83

Total Water	\$ 79,884.04	\$ 32,171.45	\$ 30,763.39	\$ 30,763.39	\$ 30,763.39	\$ 30,763.40	\$ 27,542.98	\$ 3352,543.01	\$ 676,721.83
Sewer Construction	\$ 27,242.69								\$ 27,242.69
Total Funded Debt	\$265,130.45	\$178,543.17	\$171,263.68	\$141,479.51	\$135,844.81	\$115,490.52	\$111,580.10	\$573,026.68	\$2,030,449.94

FUNDED DEBT ANALYSIS

December 31, 1962

	General	School	Water	Sewer	Total
Balance, January 1, 1962	\$236,940.40	\$1,018,384.42	\$610,967.13	\$26,449.58	\$1,892,741.53
Issued	175,575.30	18,534.00	123,142.43	25,242.69	342,494.42
Paid	\$412,515.70	\$1,036,918.42	\$734,109.56	\$51,692.27	\$2,235,235.95
	44,868.70	78,080.00	57,387.73	24,449.58	204,786.01
Balance, December 31, 1962	\$367,647.00	\$ 958,838.42	\$676,721.83	\$27,242.69	\$2,030,449.94

Exhibit 6—Summary of Taxes Collected

December 31, 1962

1961 PROPERTY AND POLL TAXES

Balance uncollected, January 1, 1961		\$ 115,936.45
Added List:		
Property	\$ 2,672.83	
Polls	690.00	
	<hr/>	3,362.83
		<hr/>
		\$ 119,299.28
		<hr/>
Abatements:		
Property	\$ 4,872.23	
Polls	1,402.00	
	<hr/>	\$ 6,274.23
Collections		113,025.05
		<hr/>
		\$ 119,299.28
		<hr/>

1962 PROPERTY AND POLL TAXES

Committed by Assessors:		
Property		
Poll		
National Bank Stock Tax		\$1,325,132.97
Added List:		
Property	\$ 14,525.62	
Polls	1,654.00	
	<hr/>	16,179.62
		<hr/>
		\$1,341,312.59
		<hr/>
Abatements:		
Property	\$ 8,018.57	
Polls	000.00	
	<hr/>	\$ 8,018.57
Collections		1,183,005.10
Balance Uncollected, December 31, 1962		150,288.92
		<hr/>
		\$1,341,312.59
		<hr/>

Exhibit 7—Trust Funds Account

For Fiscal Year Ended December 31, 1962

Date of Creation	Name of Trust Fund	PRINCIPAL			INCOME		
		Purpose of Trust Fund	Balance End Year \$	Balance Beginning Year \$	Income During Year \$	Expended During Year \$	Balance of Principal & Income End Year \$
1915	Abbott Cemetery Fund (Priscilla J. Abbott)	Care of Family Lot	300.00	10.87	10.94	10.87	310.94
1921	Boothby Cemetery Fund (Edwin L. Shorey)	Care of Boothby burial lot	100.00	3.77	3.63	3.77	103.63
1933	Brown Cemetery Fund (Mary A. Brown)	Care of Jenness burial lot	200.00	36.81	6.92	10.00	233.73
1913	Dore Cemetery Fund (Annie B. Dore)	Care of family burial lot	400.00	30.88	13.64		444.52
1911	Estes Cemetery Fund (Elizabeth C. Estes)	Care of Donor's burial lot	200.00	6.64	6.92	6.64	206.92
1934	Hammett Cemetery Fund (Ephriam O. Hammett)	Care of lot in Rochester Cemetery	200.00	382.87	6.92	6.64	583.15
1934	Hammett Cemetery Fund (Ephriam O. Hammett)	Care of lot in Haven Hill Cemetery	50.00	77.84	2.03	1.79	128.08
1934	Hammett Cemetery Fund (Ephriam O. Hammett)	Care of John Clark lot in Rochester Cemetery	25.00	28.04	1.52	.44	54.12
1916	Haven Hill Cemetery (Lewis W. Tibbetts)	Care of Haven Hill Cemetery	3,000.00	110.71	109.23	110.71	3,109.23
1902	Moore Cemetery Fund (John E. Moore)	Donor's and other lots in Gonic Cemetery	200.00	27.48	6.92		234.40
1907	Morrill Cemetery Fund (Lizzie A. Morrill)	Care of Donor's burial lot	100.00	3.77	3.63	3.77	103.63
1890	Old Cemetery Conservation Fund Perpetua (Charles A. C. Hanson Et Als)	Care of Old Cemetery and Specific lots	6,639.37	244.24	242.42	244.24	6,881.79
1934	Torr Cemetery Fund (Mrs. Charles C. Torr)	Care of Torr Family burial grounds	100.00	18.71	3.63	14.00	118.34
1944	Trickey Cemetery Fund (Myra I. Ames)	Care of Cemetery on Chestnut Hill Road	150.00	55.93	5.47	4.00	207.40
1934	Willard Cemetery Fund (Charles W. Willard)	Care of Willard lots on Chestnut Hill Road	200.00	100.18	10.48		310.66
1916	Wingate Cemetery Fund (Lewis W. Tibbetts)	Care of Wingate Family lot	200.00	6.64	6.92	6.64	206.92
LIBRARY FUNDS							
1900	Farrington, Jennie Annex Fund (Jennie Farrington)	Books for Public Library	1,000.00	17.17	36.87	17.17	1,036.87
1933	Felker, Samuel D. Fund (Mary D. Felker)	Books for Public Library	5,000.00	85.34	183.62	85.34	5,183.62
1938	Greenfield, Charles and Aroline B. Greenfield Fund (Sarah E. Young)	General Library Purposes	5,000.00	85.34	183.62	85.34	5,183.62
1941	Greenfield, John Fund (Mary A. Greenfield)	Books for Public Library	5,000.00	85.34	183.62	85.34	5,183.62

1943	Hanscom, John Trust (Eta R. Hanscom)	General Library Purposes	5,000.00	85.34	183.62	85.34	5,183.62
1927	McDuffee, John Fund (Abbie McDuffee Chase)	Books for Public Library	5,000.00	85.34	183.62	85.34	5,183.62
1940	Varney, Sarah L. Library Fund	Books for Public Library	1,000.00	17.17	36.86	17.17	1,036.87
1960	Salinger, Leon Library Fund	Books for Public Library	34,369.29	761.55	1,348.14	892.02	35,586.96
FEMALE AND CHILDREN CHARITABLE FUNDS							
1874	Adams Fund (Seth Adams and Lewis Tibbetts)	Poor Widows, Orphans & Maiden Ladies	12,800.00	405.28	467.69	368.00	13,304.97
1951	Pray, George A. and Hattie A. Fund (George A. Pray)	Needy Widows and Maiden Ladies	8,243.01	160.67	326.03	154.00	8,575.71
HIGH SCHOOL FUNDS							
1944	Hussey, Rear Adm. Charles L. U.S.N. (F. H. Bickford)	Seniors at Spaulding High School	3,000.00	51.58	109.23	120.00	3,040.81
1960	Salinger, Leon High School Fund	Scholarship Award	34,369.29	761.54	1,348.16	1,441.66	35,037.33
1940	Varney, Sarah L. Scholarship Fund	Rochester Women's Club Scholarship	5,000.00	227.31	183.62	165.00	5,245.93
SPECIAL FUNDS							
	Old Town Farms Cemetery	Created for sale of lots. Both principal and income can be used		67.04	2.54		69.58
	Old Cemetery Specific Emergency Fund	Created from income of Old Cemetery Conservation Fund		591.46	52.90		644.35
	Old Cemetery General	Created from income of Old Cemetery Conservation Fund		5.43	.18		5.61
	Fiftieth Reunion Fund	Created by the Rochester High School Class of 1905	2,810.99	52.16	117.69	84.88	2,895.96
			\$139,656.95	\$4,690.44	\$5,389.23	\$4,100.11	\$145,636.51

RECONCILIATION OF PRINCIPAL AND INCOME BALANCE

U. S. Bonds	\$ 77,383.54
Other Bonds	41,836.71
Other Stocks	18,040.23
Cash in Rochester Saving Bank and Trust Co.	2,038.41
Cash in Checking Account	5,805.18
Fiftieth Reunion Fund Principal	2,810.99
Fiftieth Reunion Fund Savings Account	84.97
	<u>\$148,000.03</u>
Capital Gains Not Yet Distributed to Individual Funds	(2,452.93)
Service Charges Not Yet Distributed to Individual Funds	89.41
	<u>\$145,636.51</u>

Exhibit 8—Rochester Water Works Division**BALANCE SHEET**

December 31, 1962

ASSETS

Plant Assets:		
Land	\$ 22,208.50	
Structures	21,429.67	
Water Supply Equipment	64,078.67	
Pumping Station Equipment	2,457.24	
Purification Equipment	14,206.16	
Transmission Mains	649,891.45	
Water Storage Equipment	16,488.13	
Distribution Mains	676,391.25	
Services	122,952.34	
Hydrants	48,694.53	
Meters	69,890.06	
Shop and garage equipment	64,414.54	
Office Equipment	4,599.51	
	<hr/>	
Total Plant Assets		\$1,777,702.05
Current Assets:		
Cash in bank and on hand		41,768.22
Accounts Receivable:		
Water	\$ 65,118.40	
Sundry	7,003.91	
Construction Fund	47,712.60	
	<hr/>	
Total		\$119,834.91
Less—Reserved for delinquent accounts		1,081.98
	<hr/>	
Total Accounts Receivable Net		118,752.93
Materials and supplies inventory		8,752.60
Prepaid:		
Insurance	\$ 658.90	
Taxes	115.05	
	<hr/>	
Total Prepaid		773.95
	<hr/>	
Total Assets		\$1,947,749.85
	<hr/>	

LIABILITIES

Capital Liabilities:		
Water Bonds	\$525,000.00	
Water Notes	151,721.83	
	<hr/>	
Total Capital Liabilities		\$ 676,721.83
Current Liabilities:		
Accounts Payable	9,021.78	
Accrued Interest	2,342.45	
	<hr/>	
Total Current Liabilities		11,364.23

Reserves:		
Depreciation of Plant Assets	\$544,010.74	
Water Main Construction	3,804.41	
	<hr/>	
Total Reserves		\$ 547,815.15
Capital Contributions:		
Municipality	356,393.69	
In aid of Construction	153,237.45	
	<hr/>	
Total Capital Construction		509,631.14
Revenue Surplus (Profit or Loss)		202,217.50
		<hr/>
Total Liabilities		\$1,947,749.85
		<hr/>

Exhibit 9—Rochester Water Works Division**STATEMENT OF OPERATION
FOR THE YEAR ENDED**

December 31, 1962

Revenues:

Commercial Sales	\$ 86,330.48
Industrial Sales	11,131.76
Hydrant Rentals	180.00
Merchandise Sales & Job Work	19,180.27
Other Income	5,805.75

Total Revenue \$122,628.26

Operating Expenses:**Water Supply:**

Superintendence	\$ 300.00
Water Supply Labor	1,288.81
Pumping Station Labor	1,288.65
Purification	800.01
Power Purchased	1,483.54

5,161.01

Distribution:

Superintendence	3,042.74
Engineering	5,370.82
Maintenance Labor	22,758.32
Meter Department Labor	1,177.93
Meter Department Expenses	6,750.79
Repairs to Mains	1,438.02
Repairs to Service	2,078.76
Repairs to Hydrants	435.00
Repairs to Meters	1,703.58
Other Supplies and Expenses	9,259.32

54,015.28

Other:

Salaries	2,600.00
Office	1,341.73
Insurance and Taxes	1,100.19
Shop	3,058.13
Garage	4,191.92
Freight	109.77
Interest	13,483.69
Job Work	3,656.98
Employees' Retirement	
& Social Security	2,899.53
Other	176.03

32,617.97

91,794.26

Net Profit Before Depreciation

\$ 30,834.00

Less — Depreciation

22,366.75

Net Profit Transferred to Revenue Surplus

\$ 8,467.25

